

NORTH BAY POLICE SERVICES BOARD



135 Princess Street W., P.O. Box 717, North Bay, ON P1B 8J8

OPEN SESSION AGENDA July 4, 2017 @ 10:00 hours

1.	Approval of Agenda	Chair
2.	Approval of Minutes of Open Session meeting of May 16, 2017	Chair
3.	Business Arising: nil	Chair
4.	Correspondence	Chief
5.	Contingency Request	Chief
6.	Taxi Business:	Chief
7,	Reports: Chief's Monthly Activity Chief's Expenses Statistical Report April and May2017 North Bay and area Needle Exchange Services 2017 Data Analysis – Mobile Crisis Team 2017 Gateway HUB Healthy Communities Fund Proposal \$30,000 2016 Data Analysis Final Report – The Gateway HUB Quarterly 2017 Budget Report – Second Quarter Near North Crime Stoppers 2017 – Jail-a-thon	Chief
8.	Association Report:	NBPA Designate



MINUTES OF OPEN MEETING North Bay Police Services Board May 16, 2017

Present:

Board Members: Dennis O'Connor, Chair, William Hagborg, Vice-Chair, Mac

Bain, Allan McDonald, Tiziana Silveri

Police Service: Chief Shawn Devine, Deputy Chief Scott Tod

Board Solicitor: Association:

Communications Coordinator: Mary Lugli

Guests:

The Media
Peter Leckie

Regrets:
Secretary:

Carol Miller

Call to Order

The Chair, Dennis O'Connor, called the meeting to order at 1000 hours.

Approval of Agenda:

Resolution: #071-2017

Moved by Allan McDonald, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Accept the Agenda as Amended for the Open Session Meeting to be held on

May 16, 2017".

Carried

Note: There was an additional request for contingency funds added.

Approval of Minutes:

Resolution: #072-2017

Moved by Mac Bain, Seconded by William Hagborg

The North Bay Police Services Board hereby resolves to:

"Adopt the Minutes of the Open Meeting held on April 12, 2017".

Carried

Business Arising from Previous Meeting

There was no business brought forward from the previous meeting.

Correspondence:

Correspondence this month included a thank you from the Doucet Family for the assistance of Officer Shantz.

Resolution: #073-2017

Moved by Allan McDonald, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Note and file the correspondence received".

Carried

Contingency Account - Police Auction

Resolution: #074-2017

Moved by Tiziana Silveri, Seconded by William Hagborg The North Bay Police Services Board hereby resolves to:

"Deposit \$3,337.81 into the Contingency Line of the Board's 2017 Operating

Budget".

Carried

Contingency Account - Ride for Dad

Resolution: #075-2017

Moved by Mac Bain, Seconded by Tiziana Silveri

The North Bay Police Services Board hereby resolves to:

"Donate \$250.00 from the contingency line in the Board's 2017 Operating Budget

to support the Nipissing Ride for Dad".

Carried

Contingency Account - Amelia Rising's annual Sexual Assault Awareness

<u>Campaign - Photovoice</u> Resolution: #076-2017

Moved by William Hagborg, Seconded by Allan McDonald The North Bay Police Services Board hereby resolves to:

"Donate \$250.00 from the contingency line in the Board's 2017 Operating Budget

to support the Nipissing Ride for Dad".

Carried

Taxi Licence Applications – April 2017

There were no taxi licenses issued during the month of April

Reports:

Chief's Monthly Activity Report

Monthly activities attended by the Chief and / or the Deputy Chief since the April Board meeting included - Local events: presentation and discussion on emergency planning and operations to OPP Incident Command Course; meeting with Chief Robert Keetch, Sault Ste. Marie Police Services re. evidence based decision making and police use of analytics; meeting with Directors of Education; OACP Zone 1 meeting; two Children and Youth Advocacy Centre planning Committee meetings; swearing-in ceremony of 2 new recruit members to the North Bay Police Service; Human Right Tribunal mediation; Canadian Cancer Society of North Bay for information campaign on Relay for Life; and a meeting with Ms. Tamara McAllister regarding Front Desk Service Review for North Bay Police Service at Headquarters.

Out of town events included: Interest Arbitration hearings in Toronto; CACP/CATA Ecrime Cyber Council meeting in Montreal; and 2017 Niche International Forum, Alexandria, VA\.

Statistical Reports

Deputy Chief Tod presented the Condensed Monthly Statistical Reports for the month of March and March Revised. He noted that overall, police activity was down slightly from 2515 call in 2016 to 2154 in 2017. There were 1068 motor vehicle accidents which resulted in seven persons injured in six of these accidents.

Resolution: #077-2017

Moved by Allan McDonald, Seconded by Tiziana Silveri The North Bay Police Services Board hereby resolves to:

"Accept the Condensed Monthly Statistical Report and the Revised Condensed Monthly Statistical Report for the month of March 2017 as presented".

Carried

Budget Deficit

Resolution #078-2017

Moved by Tiziana Silveri, Seconded by William Hagborg

The North Bay Police Board hereby resolves to:

"Authorize the transfer of \$68,284.00 from the General Police Purposes Reserve account to cover the 2016 deficit".

Carried

Association Update:

In the absence of a member of the Association the Chief reported that: members had participated in the Ontario Police Memorial; Police Week is being advertized with signs on the Overpass; and members participated in an Indian Friendship Centre floor hockey game. There was also members serving and preparing lunch for service at the Gathering Place; both Chippewa Secondary School and St. Josephs-Scollard Hall students are holding a buckle up challenge; the Strategic Business Plan will be launched this coming Friday; thank you to Mary Luigli and committee members for their great work around Police Week events. And finally, the Chief announced that there will be a mural painted in late August at the Mac's Station across the road from the North Bay Jail.

Adjournment:

Resolution: #078-2017

Moved by Mac Bain, Seconded by Allan McDonald

The North Bay Police Services Board hereby resolves to:

"Adjourn the Open Portion of the meeting held on May 16, 2017 at 1023 hours,"

Chair May 16, 2017 Secretary

Dear Mr. Devine,

On April 5, 2017, I unexpectedly ended up at the North Bay Police Station dealing with a very unruly child. By some miracle, parking his Dare vehicle at the same time was Officer M. Shantz.

This is to thank Officer Shantz for his professionalism and courtesy in taking the time and energy to speak to my son about his behaviour and poor choices. He did this on his own time, with patience and kindness, but firm and fair. It was exactly the approach my son needed.

Please forward my appreciation to Officer Shantz for his commitment to his profession. It is a refreshing reflection of dedication for your police force.

Sincerely

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Base des Forces canadiennes

Hornell Heights, ON P0H 1P0

PR Succ Main

22 Escadron du la Police Militaire





2 Military Police Squadron 22 Military Police Flight Canadian Forces Base North Bay GD Stn Main Hornell Heights, ON POH 1PO

1000-1 (OC 22 MP Flt)

LY May 2017

Chief Shawn Devine North Bay Police Service 135 Princess Street West North Bay, ON P1B 6C2



On behalf of myself and all the members of 22 Military Police Flight, I would like to thank Sgt Mike Hunter for providing his time, knowledge and support during the 22 Wing Active Shooter Lockdown Exercise held on 12 May 2017.

Sgt Mike Hunter's knowledge on Active Shooter doctrine, hostage-negotiation tactics, and related critical incident efforts have greatly contributed to support the NORAD Canadian Air Defence Sector, 22 Wing North Bay, and 22 Military Police Flight.

I wish to express my sincere appreciation to Sgt Mike Hunter for his contribution.

Dusty J. Poyser Captain 22 Military Police Flight Officer Commanding (705) 494-2011 extension 2360 RECEIVED

#3 JUN 0 1 2017

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OFFICE OF THE CHIEF OF POLICE NORTH BAY



P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report: Date of Meeting: June 12, 2017

July 04, 2017

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject:

Contingency Account – Brain Tumour Foundation of Canada

North Bay Brain Tumour Walk 2017 - Team Birnie Law Firm

Recommendation:

That the Board hereby resolves to donate \$250.00 from the contingency line in the Board's 2017 Operating Budget to support North Bay Brain Tumour Walk 2017 – Team Birnie

As most of you know, Mr. Birnie was recently diagnosed with a brain tumour. On Sunday June 4, 2017 Team Birnie Law Firm participated in the 4th Annual North Bay Brain Tumour Walk. Several members of the North Bay Police Service, including myself, participated in this event in Mr. Birnie's honour.

I am recommending the Board provide \$250.00 in sponsorship from the contingency account as a result of our participation and support for this worthwhile cause.

I invite any comments or questions from the Board.

Sincerely,



NORTH BAY POLICE SERVICES BOARD REQUEST FOR FINANCIAL ASSISTANCE FROM BOARD CONTINGENCY FUNDS

5/23/2017

Date of submission:
Request for support for: North Bay Brain Tumor Walk (Organization name)
Donation requested: \$250.00 Board Choice:
Person making this request: Ashley Johnson for M. Birnie
Cheque Payable to: (must be person(s), organization name on bank account) Brain Tumor Foundation of Canada
Address to mail cheque to: c/o M. Birnie Law Firm
OR
Hold cheque for pickup
Contact phone number: 705-497-1900 Contact email: ashley.johnson@birnielawfirm.ca
For further information or inquires regarding Board donations, please contact the secretary by email at nbpsb@northbaypolice.on.ca .
Submit this form via email to nbpolice@northbaypolice.on.ca or print this form and submit to: North Bay Police Service Office of the Chief of Police PO Box 717 North Bay, ON P1B 8J8
PSB office use only
Date of PSB meeting:
Approved Denied Denied
Resolution Number:
Date request was submitted for payout:



P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report: June 12, 2017 Date of Meeting: July 04, 2017

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject: Contingency Account – Callander Firefighters Association

annual event "Sirens in the Park"

Recommendation: That the Board hereby resolves to donate \$250.00 from the

contingency line in the Board's 2017 Operating Budget to

support this year's Sirens in the Park

The Callander Firefighters Association hosts an annual event called "Sirens in the Park". This event is organized by the local fire department as an opportunity to provide public safety information and education. The event is planned for August 26, 2017.

I am recommending the Board provide \$250.00 in sponsorship from the contingency account to support this worthwhile community event.

I invite any comments or questions from the Board.

Sincerely,



NORTH BAY POLICE SERVICES BOARD REQUEST FOR FINANCIAL ASSISTANCE FROM BOARD CONTINGENCY FUNDS

Date of submission:	5/29/2017							
Request for support for: Callander Volunteer Fire Fighters Association (Sirens in the Park Event) See attached (Organization name) for donation information								
Donation requested:	Board Choice: 🗸							
Person making this requ	uest: Deputy Fire Chief Jim Warren							
Cheque Payable to: (must be person(s), organization	name on bank account) Callander Volunteer Fire Fighters Association							
Address to mail cheque	to: 250 Main Street North, P.O.Box 100, Callander, On, P0H 1H0							
OR								
Hold cheque for pickup	\checkmark							
Contact phone number:	705-477-4514 Contact email: jwarren@callander.ca							
For further information or inquires nbpsb@northbaypolice.on.ca	s regarding Board donations, please contact the secretary by email at							
Submit this form via email to nbp North Bay Police Service Office of the Chief of Police PO Box 717 North Bay, ON P1B 8J8	olice@northbaypolice.on.ca or print this form and submit to:							
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PSB office use only	NORTH BAY							
Date of PSB meeting:								
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Date request was submitted for p	payout:							



Callander Firefighters Association

May 16, 2017

Greetings from the Callander Firefighters Association,

The Callander Firefighter's Association hosts an annual event called "Sirens in the Park". This annual event is organized by the local fire department as an opportunity to provide public safety information and education. This year, it is planned for August 26, 2017.

It is because of generous local donations by companies such as yours, that this event is possible and a huge success year after year. If you attended last year's festivities, you will know how big of an event this has become!

Your donation will not go unrecognized. The attached sponsorship page outlines several options that are available to you. Brian Dreany, the Sponsorship Chairperson, would be happy to discuss sponsorship options with you

This year's event is in the planning stages and with your support, it will be another huge success. If you have any questions or wish to meet with us in person, please feel free to contact the Fire Chief or Andrew Busch, Event Chairperson.

Best regards,

Todd Daley Fire Chief

tdaley@callander.ca 705-752-1410 ext. 225 Andrew Busch
Event Chairperson, Sirens in the Park
President, Callander Firefighters Association

abusch@callander.ca 705-475-2872



CALLANDER FIRE RESCUE

Callander Fire and Emergency
Services invites you to spend a day in the
park. Meet the firefighters and learn about the
equipment that keeps our community and our firefighters
safe. Through a focus on fire safety and public education, our
goal is to increase safety and awareness.

Gold - \$500

Includes large logo on banner, during movie and logo in our Firefighters Calendar

Silver - \$250

Includes logo on banner and during movie

Bronze - \$100

Include name on banner and during movie

Brian Dreany
Sponsorship Chair person
Callander Fire and Emergency Services
250 Main Street North
Callander, ON POH 1H0
Ph 705-471-8236

August 26, 2017



Support The Life Saving Work of Your Volunteer Firefighters

* Please make cheques Payable to "Callander Firefighters Association"



North Bay Police Service
P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

July 1, 2017

Shawn Devine

Chief of Police

CHAIR AND MEMBERS

North Bay Police Service Board

Re: Taxi Driver Licence Applications – June 2017

Dear Sir:

The following five (5) individuals were issued with a Taxi Licence. It is recommended that these Licence Application be approved.

BADGE #	DRIVER NAME	TAXI STAND		
25	Bryan Petrant	5-0 Cab		
29	Danish Khan	5-0 Cab		
30	Pier Colautti	5-0 Cab		
35	Wayne Tyre	5-0 Cab		
38	Terry Smith	5-0 Cab		

Sincerely,

/kp



P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report:

June 29, 2017

Date of Meeting:

July 4, 2017

Chair Mr. D. O'Connor and members of the

North Bay Police Services Board

Subject:

Chief and Deputy Chief Monthly Activity Report – 18May2017

to 30Jun2017

Recommendation: Information.

The following are items of interest and special events that Deputy Chief Scott Tod and I represented the North Bay Police Service at since our last Board meeting that does not merit separate reporting:

18May2017 - Chief - Attended the Greater Sudbury Awards Gala.

18May2017 - Deputy Chief - Involved in a special purpose OACP Committee meeting.

19May2017 - Chief/Deputy - Involved in the public launch of the 2017 to 2020 North Bay Police Service Board Strategic Business Plan.

19May2017 - Deputy - Involved in a GGCLC planning meeting.

23May2017 - Chief - Involved in a Rotary Club ROTARACT Club One Pledge presentation at Nipissing University.

25May2017 - Chief - Involved in a meeting with MAG and Courthouse staff on North Bay Police Service allocation of space.

29May2017 - Deputy - Involved in a GGCLC planning meeting.

30May2017 - Deputy - Involved in a Child Youth Advocacy Steering Committee meeting.

31May2017 - Chief/Deputy - Attended the Victim Assistance anniversary dinner.

04Jun2017 - Chief - Involved in the Walk for Brain Tumors.

Page 2 of 2

Date of Report: Date of Meeting: June 29, 2016 July 4, 2016

Subject:

Chief and Deputy Chief Monthly Activity Report – 18May2017 to 30Jun2017

09Jun2017 - Deputy - Involved in CACP Terrorist Workshop.

11-14Jun2017 - Chief - Attended OACP Annual General meeting in Waterloo.

15Jun2017 - Deputy - Attended a US Homeland Security meeting in Toronto.

16Jun2017 - Deputy - Involved in consultation meeting with the Ontario Provincial Police in Huntsville.

19Jun2017 - Chief - Involved in the Sexual Assault Advocacy Team Training.

20Jun2017 - Chief/Deputy - Involved in the Philadelphia Model presentation.

21Jun2017 - Chief - Involved in Northern Points Exchange Committee meeting.

22Jun2017 - Deputy - Involved in Child Youth Advocacy Steering Committee meeting.

23Jun2017 - Chief - Involved in the Relay for Life Walk.

27Jun2017 - Chief/Deputy - Involved in the City Director's meeting at City Hall for a presentation.

29Jun2017 - Chief/Deputy - Involved in a meeting with Canadian Forces Military Police Lieutenant Poyser with regards to a Letter of Understanding for security at the Base.

30Jun2017 - Deputy - Involved with a CISO Data Project meeting.

I invite any comments or questions from the Board.

Sincerely.

hief of Police



P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report: Date of Meeting: June 28, 2017

July 04, 2017

Chair Mr. D. O'Connor and members of the

North Bay Police Services Board

Subject:

Personal Expenses

Recommendation:

That the Board hereby resolves to, "Acknowledge receipt of the

Chief's personal expenses from May, 2017."

Board By-law #05/01 directs the Chief of Police to submit personal expenses to the Board on a quarterly basis. The expenses reported on should include credit card invoices and per diem expenses. Enclosed are Visa statements outlining my expenses for the dates stated. The table below breaks out these expenditures.

Date	Comments	Accommodation	Per Diem	Mileage
07-11 May 2017	Niche User Group Old Town Virginia, USA.	Of the \$1562.46 cost OPTIC covered \$1242.54		319.92
May 18, 2017	Greater Sudbury Police Awards Gala			\$117.00
June 11-14, 2017	OACP Annual General Meeting Waterloo	\$583.08	\$53.00	\$376.20

I invite any questions or comments from the Board.

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Chief of Police



North Bay Police Service Expense Report

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North Bay Police Service Expense Report

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North Bay Police Service Expense Report

4187

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North Bay Police Service Expense Report

Employee Name: Shawn Devine	Employee/Badge # 5814		
Details of Travel, Event or Item: O	PTIC Niche Convention in Washington DC	Date(s): 07-11May2017	.57
Investigation Occurrence #			

ransportation	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	Total (B
Total Mileage @ .45 /km	\$155.70				\$155.70			\$311.40
Fuel, Oil, Maintenance						34.3		\$0.00
Parking & Tolls							1000-50	\$0.00
Auto Rental		1000						\$0.00
Taxi,Shuttle,Air,Rail,Bus	\$682.49					201 (19)		\$682.49
Transportation Total	\$838.19	\$0.00	\$0.00	\$0.00	\$155.70	\$0.00	\$0.00	\$93.89
Meals & Lodging			25000	Se deliche				Salpride.
Hotel, (Including Parking, etc)	\$157.25		= =8==	1000				\$157.25
Breakfast \$12 /day				10				\$0.00
Lunch \$21.00 /day								\$0.00
Dinner \$32.00 /day		2.5						\$0.00
Prisoner Meals					Liber .	100		\$0.00
Meals.& Lodging Total	\$157.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.25
Miscellaneous	100000000000000000000000000000000000000	会主要 XX	OF ALTOHOLOGY					
Daily Training Allowance			- 0.00	×	1			\$0.00
Miscellaneous/Other	\$61.75				\$65.05			\$126.80
Registration								\$0.00
*Hospitality/Other(see below)								\$0.00
Miscellaneous Total	\$61.75	\$0.00	\$0.00	\$0.00	\$65.05	\$0.00	\$0.00	\$126.80
Per Day Total (A)	\$1,057.19	\$0,00	\$0.00	\$0.00	\$220,75	\$0.00	\$0.00	
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Luggage charge to \$81.75 + Luggage charge from \$65.05 = \$126.80 / Flight Air Canada \$682.49 writer has been reimbursed for this amount already

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	7					

	2	
Submitted By:	Date: 25 Wee 2017 Advance Request	•
Approved by Supervisor:	Date:	
Chiefe Office Approval:	Date: Revised: 2015-05-23	



North Bay Police Service Expense Report

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vestigation Occurre	nce #							
ansportation	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	Total (E
Total Mileage @ 45 /	km							\$0.00
Fuel, Oil, Maintenan	ce							\$0.00
Parking & Tolls			`					\$0.00
Auto Rental			<u>.</u>		,		<u></u>	\$0.00
Taxi,Shuttle,Air,Rail,E	Bus \$29.26				\$29.26			\$58.52
Transportation Total	al \$29.26	\$0.00	\$0.00	\$0.00	\$29.26	\$0.00	\$0.00	\$58.52
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Hotel, (Including Parking, e	etc))					\$0.00
Breakfast \$12 /day	\$12.00				\$12.00			\$24.00
Lunch \$21.00 /day	\$21.00				\$21.00			\$42.00
Dinner \$32.00 /day	\$32.00	\$32.00	\$32.00		\$32.00			\$128.00
Prisoner Meals				-			\$32.00	\$32.00
Meals & Lodging To	tal \$65.00	\$32.00	\$32.00	\$0.00	\$65.00	\$0.00	\$32.00	\$226.00
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Hospitality/Other(see belo	ow)	,						\$0.00
Miscellaneous Tot		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

MONTH OF APRIL

During the month of April 2017, police activity for the North Bay Police Service resulted in 2196 calls as compared to 2530 calls in 2016.

Of these calls, 86 were to investigate motor vehicle accidents. Five of these accidents involved injuries, with 10 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2016.

			Year t	o Date	Cleared to Date	
	2017	2016	2017	2016	2017	2016
Homicide		-		-	-	_
Sexual Offences	1	12	19	37	14	19
Assault	21	36	106	166	106	143
Robbery		1	1	4	2	1
Break, Enter & Theft	4	18	51	45	7	8
Stolen Vehicles	5	1	6	8	1	3
Stolen Bicycles	9	6	12	12	-	2
Recovered Bicycles	1	5	4	9	-	1
Theft Under	52	68	233	263	49	55
Theft Over	-	***	2	2	1	1
Mischief	10	20	60	108	23	32
Drug Charges	3	15	42	48	48	58
Criminal Offences Total			772	1037		
Calls for Service			7767	8191		
Police Activity			8462	9480		25

Additional detailed statistics are available through the Office of the Chief of Police. *Note - Year to Date statistics will change due to adjustments.

*** R E V I S E D *** NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

MONTH OF APRIL

During the month of April 2017, police activity for the North Bay Police Service resulted in 2209 calls as compared to 2530 calls in 2016.

Of these calls, 86 were to investigate motor vehicle accidents. Five of these accidents involved injuries, with 10 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2016.

20.2		Year to		Date	Cleared to Date	
	2017	2016	2017	2016	2017	2016
Homicide	1	**	-	-	-	-
Sexual Offences	2	12	21	37	15	19
Assault	29	36	120	166	111	143
Robbery	-	1	1	4	2	1
Break, Enter & Theft	8	18	56	45	7	8
Stolen Vehicles	5	1	6	8	1	3
Stolen Bicycles	9	6	12	12	-	2
Recovered Bicycles	1	5	4	9	-	1
Theft Under	67	68	257	263	51	55
Theft Over	-	-	2	2	1	1
Mischief	23	20	75	108	25	32
Drug Charges	6	15	45	48	51	58
Criminal Offences Total			855	1037		
Calls for Service			7777	8191		
Police Activity			8475	9480		

Additional detailed statistics are available through the Office of the Chief of Police.

^{*}Note - Year to Date statistics will change due to adjustments.

NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

MONTH OF MAY

During the month of May 2017, police activity for the North Bay Police Service resulted in 2585 calls as compared to 2623 calls in 2016.

Of these calls, 73 were to investigate motor vehicle accidents. Ten of these accidents involved injuries, with 16 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2016.

960-87731			Year to	o Date	Cleared to Date		
	2017	2016	2017	2016	2017	2016	
Homicide	- -	-	-	-	-	-	
Sexual Offences	-	9	21	46	15	26	
Assault	13	31	134	197	130	169	
Robbery	-	2	1	6	2	2	
Break, Enter & Theft	4	13	60	58	8	9	
Stolen Vehicles	2	3	8	11	1	3	
Stolen Bicycles	10	13	22	25	1	3	
Recovered Bicycles	4	9	8	18	2	1	
Theft Under	55	67	312	330	61	69	
Theft Over	1	-	3	2	1	1	
Mischief	26	25	101	133	33	44	
Drug Charges	3	15	48	64	54	70	
Criminal Offences Total			993	1306			
Calls for Service			10142	10440			
Police Activity			11060	12103			

Additional detailed statistics are available through the Office of the Chief of Police.

^{*}Note - Year to Date statistics will change due to adjustments.

*** R E V I S E D *** NORTH BAY POLICE SERVICE CONDENSED MONTHLY STATISTICAL REPORT

MONTH OF MAY

During the month of May 2017, police activity for the North Bay Police Service resulted in 2602 calls as compared to 2623 calls in 2016.

Of these calls, 73 were to investigate motor vehicle accidents. Ten of these accidents involved injuries, with 16 persons injured.

The following is a list of some of the criminal occurrences investigated during the month, with comparative figures for 2016.

<u> </u>			Year to	o Date	Cleared to Date		
	2017	2016	2017	2016	2017	2016	
Homicide	•		-	-	-	-	
Sexual Offences	4	9	29	46	18	26	
Assault	26	31	151	197	139	169	
Robbery		2	3	6	4	2	
Break, Enter & Theft	12	13	70	58	9	9	
Stolen Vehicles	2	3	9	11	2	3	
Stolen Bicycles	20	13	32	25	2	3	
Recovered Bicycles	4	9	8	18	2	1	
Theft Under	94	67	366	330	64	69	
Theft Over	2	-	6	2	1	1	
Mischief	41	25	116	133	34	44	
Drug Charges	8	15	60	64	64	70	
Criminal Offences Total			1185	1306			
Calls for Service			10148	10440			
Police Activity			11077	12103			

Additional detailed statistics are available through the Office of the Chief of Police.

^{*}Note - Year to Date statistics will change due to adjustments.



P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report: June 14, 2017
Date of Meeting: July 4, 2017

Chairman D. O'Connor and Members of the North Bay Police Services Board

Subject: North Bay and Area Needle Exchange Services

Recommendation: Information Item

On July 31, 2017 the Nipissing Detoxification and Substance Abuse Programs (NDSAP) facility on King Street will cease to operate its round-the clock needle exchange program. This closure will create a void that will impact community safety and well-being on many levels. The following list highlights the breakdown as they relate to needle exchange programs in the area:

- The NDSP was responsible for handing out 145,170 needles (receiving 83,283);
- The Health Unit was responsible for handing out 43,572 (receiving 25,103) and
- The AIDS Committee of North Bay and Area handed out 39,359 needles (receiving 34,857).

Losing the services of the Nipissing Detox and Substance Abuse Programs on this strategy is going to be devastating and will only lead to unsafe situations for the general public and our front-line officers. While this is primarily a health issue, the health and safety ramifications reverberate and filters its way through to law enforcement as we are always the agency of last resort.

I invite any questions or comments from the Board in relation to this report.

Sincerely.



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Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report:

June 12, 2017

Date of Meeting:

July 04, 2017

Chairman D. O'Connor and Members of the North Bay Police Services Board

Subject:

2017 Data Analysis - The Mobile Crisis Team

Recommendation: Information Item

The Mobile Crisis Team (MCT) is a community-based collaborative partnership between the North Bay Regional Health Centre (NBRHC) and the North Bay Police Service. Both agencies provide personnel who are trained in their respective fields to respond to individuals or families experiencing a behavioural and/or mental health crisis.

At the end of May 2017, the MCT had direct involvement with 114 individuals in our community. In that same time frame, the NBPS received 1073 mental health related calls, which amounted to an average of 7 calls per day.

Connecting patients with appropriate services to support and sustain them in the community is an efficient way to ensure that hospital based services and policing services are available for those who truly need it. The Mobile Crisis Team plays a key role in connecting patients to needed services before the situation escalates.

I invite any questions or comments from the Board in relation to this report.

Sincerely,

Chief of Police

			NORTH	BAY POLICE SE	
JAN	FEB	MARCH	APRIL	MAY	
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TUES	MON	MON	MON	MON	
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Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report: June 13, 2017
Date of Meeting: July 4, 2017

Chairman D. O'Connor and Members of the North Bay Police Services Board

Subject: 2017 Gateway Hub Healthy Communities Fund Proposal \$30,000

Recommendation: Information Item

In order to continue servicing vulnerable/high risk individuals and families in a comprehensive way that ensures connection to needed community programs and services, funding for continued operation of Gateway Hub and funding to implement preventative community programs to address the top risk factors in our communities was requested through the District of Nipissing Healthy Communities Fund (administered through DNSSAB). The North Bay Parry Sound District Health Unit submitted the proposal on behalf of Gateway Hub. (\$30,000 requested, \$30,000 granted)

<u>Funding was approved to cover the following costs associated with continued operation of Gateway Hub:</u>

- 1) Funds to support clients who are vulnerable/high risk due to a variety of factors including but not limited to poverty, homelessness, addictions and mental health issues. These funds would be used to cover one-time emergency costs not currently covered by any other agency or funding source e.g. payment of fumigation costs for Hub client, payment of an outstanding bill that may be preventing client from having access to cellular service, hydro, etc.
- 2) Funds to support the continued coordination of the Situation Table twice weekly to facilitate individual and family interventions and ensure clients are connected to ongoing programs and services.

Funds allocated to 1) and 2) = \$20,000

Additionally, funding was approved to cover specific costs associated with implementation of preventative community programs to address risk factors;

3) Funds to implement free community programming that is evidence-based and prevention-focused. Funds needed to cover expenses such as program material costs to participants, child care costs for parents attending programming, transporation costs, etc. Evidence-based community programming will be identified and implemented by a working group comprised of 5-6 Gateway Hub agencies.

Funds allocated to 3) = \$10,000

I invite any questions or comments from the Board in relation to this report.

Sincerely,



P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report: May 29, 2017 Date of Meeting: July 04, 2017

Chairman D. O'Connor and Members of the North Bay Police Services Board

Subject: 2016 Data Analysis Final Report – The Gateway Hub

Recommendation: Information Item

Community Mobilization North Bay and the Gateway Hub have been in place for over three years now. Over the past three years, 548 situations of acutely elevated risk have been brought before the Hub Table to determine if further discussion and subsequent intervention were required.

Thanks to the work and expertise of dedicated representatives from over 40 area community agencies, along with their supporting management, specific risk factors have been identified as contributing to these high risk situations annually; 1,037 in 2014, 1,020 in 2015 and 918 in 2016.

The combinations of risk factors contributing to these situations provides a regionspecific pattern for North Bay community leaders and decision-makers to focus their attention and to direct resources.

Referrals brought to the Table deemed to warrant further discussion are considered situations. The majority of situations discussed at the Hub Table in 2016 concluded as a result of the overall risk being lowered for a number of reasons. Of these, over half (55.9%) were connected to services in the North Bay area and, in 15.8% of the situations the overall risk was lowered through no action of the Hub Table.

Parent-child conflict was reported in nearly half of the situations (48%) followed closely by drug abuse by person (44%) and associating with negative peers (43%). Youth aged 12-17 years old were involved in the large majority of the situations followed by young adults, 25-29 years of age. The interaction of the identified risk factors highlights the complexity of the situations of acutely elevated risk in our community.

In 2016, there were 163 people who directly benefitted from 106 of the Hub interventions; representing an average of 1.5 individuals per situation. The large majority

of situations involved individuals (127 or 84.1%) with the remaining (24 or 15.9%) involving area families.

Twelve community agencies brought referrals to the Hub Table in 2016. The North Bay Police introduced the largest proportion overall, bringing forward nearly half (47.8%) of the initial referrals, representing more than the subsequent 11 agencies combined. The Nipissing Parry Sound Catholic School Board introduced the second largest proportion bringing forward 25 (15.5%) followed by the Near North District School Board with 15 (9.3%).

The Community Counseling Centre of Nipissing assumed the lead role in the greatest proportion with 18.4% (n=28) followed by the Canadian Mental Health Association with 18.8% (n=27). The North Bay Police assumed the lead on only 3.3% (n=5) of the situations in 2016.

I invite any questions or comments from the Board in relation to this report.

Sincerely

Community Mobilization North Bay The Gateway Hub

2016 Data Analysis REPORT

FINAL

May 2017



Report Production Team

Karen Graham, Public Health Nurse Specialist, Planning and Evaluation (P&E),

North Bay Parry Sound District Health Unit (NBPSDHU)

John Mitchell, Research Assistant, P&E, NBPSDHU

Editorial Support

Shannon Mantha, Executive Director Community Services, NBPSDHU

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Karen Graham, P&E, NBPSDHU

1-800-563-2808 ext. 2405

karen.graham@nbpsdhu.ca

Recommended Citation:

North Bay Parry Sound District Health Unit. (2017). North Bay Gateway Hub: 2016 Data analysis report. North Bay, ON: North Bay Parry Sound District Health Unit.

Data Analyses

1.0 Number of situations discussed

In 2016, the North Bay Gateway Hub Table reviewed 161 referrals, approving the large majority (94.4%) of these as possessing characteristics of acutely elevated risk, warranting further discussion (Table 1).

Table 1. Approved vs rejected referrals (n=161)

Referrals	Frequency	Percentage
Approved	152	94.4%
Rejected	9	5.6%

1.1 Rejected referrals

Nine referrals brought before the Hub Table in 2016 were rejected (Table 2). The largest proportion (44.4%) had already been connected to the appropriate services with the potential to mitigate risk. The Hub Table also discussed and determined that two referrals could be adequately managed by a single agency and two others were not deemed to be of acutely elevated risk.

Table 2. Reason for referral rejection (n=9)

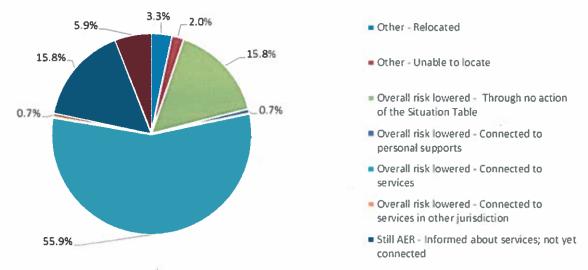
Referrals Rejection Reason	Frequency	Percentage
Rejected - Already connected to appropriate personal supports with		
potential to mitigate the risk	1	11.1%
Rejected - Already connected to appropriate services with potential to		
mitigate the risk	4	44.4%
Rejected - Single agency can address risk alone	2	22.2%
Rejected - Situation not deemed to be one of acutely-elevated risk	2	22.2%

1.2 Concluded situations

Referrals brought to the Table deemed to warrant further discussion are considered situations. The majority of situations discussed at the Hub Table in 2016 concluded as a result of the overall risk being lowered for a number of reasons (Figure 1). Of these, over half (55.9%) were connected to services in the North Bay area and, in 15.8% of the situations the overall risk was lowered through no action of the Hub Table. One individual was connected to personal supports and one was connected to services in another jurisdiction. The remaining 27.0% had not yet been connected to the services they were informed of, refused those services, had relocated, or could not be located.

Data Analyses

Figure 1. Approved referrals by reason for conclusion



1.2.1 Duration of service

In 2016, Hub situations were open from a total of 3 to 36 days; however, the average was 12.7 days with a standard deviation of \pm 7.9 days. Nearly three-quarters of situations (73.1%; n=111) were open from 4 to 11 days with 5 situations open from 21 to 36 days. The largest proportion of situations (23.7%; n=36) were open for six days.

1.2.2 Individuals helped

Not all situations addressed included enumeration of those assisted by the Hub's interventions; however, 106 situations identified the numbers positively impacted by the resulting inter-agency collaboration. In 2016, there were 163 people who directly benefitted from 106 of the Hub interventions; representing an average of 1.5 individuals per situation.

1.4 Demographics

1.4.1 Approved situations by those involved

The large majority of situations involved individuals (84.1%) with the remaining (15.9%) involving area families (Table 3). One situation did not identify the type involved.

Table 3. Approved situations by unit type (n=151)

Involved	#	%
Person	127	84.1%
Family	24	15.9%

Data Analyses

1.4.2 Reported gender of individuals

The division individuals' reported gender was nearly equal for males and females (Table 4).

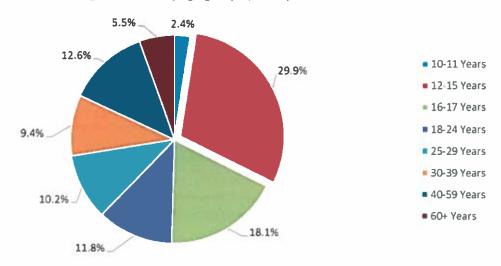
Table 4. Individuals by reported gender

Gender	#	%
Male	64	50.4%
Female	63	49.6%
Total	127	

1.4.3 Age of individuals

In 2016, the ages of individuals involved in situations of acutely elevated risk ranged from 10 to 60+ years (Figure 2). The largest proportion, nearly one-third of all situations (29.9%; n=38), involved youth aged 12 to 15 years old followed by 16 and 17 years old, representing 18.1% (n=23) of situations involving individuals. There were no situations which identified children under the age of 10 as the primary intervention focus.

Figure 2. Situations involving individuals by age groups (n=127)



1.5 North Bay Gateway Hub risk identification

1.5.1 Top 10 risk factors

The Gateway Hub Table identified 74 of 102 risk factors from the provincial model to assess situations of acutely elevated risk in 2016 (Appendix A). Overall, parent-child conflict was included in the greatest proportion of situations (48.0%) followed by drug abuse by person in 44.1% (Table 5). Associating with negative peers was reported in 43.4% of the situations and perpetrator of physical violence in 42.1%. The fifth most prevalent risk factor was a suspected mental health problem, occurring in 38.8% of situations. Also represented in over one-third (36.8%) of the 2016 situations, a diagnosed mental health problem was reported as a contributing factor, ranking sixth overall.

Gateway Hub Evaluation, 2016 Data Analyses

Table 5. Top 10 Risk Factors, Gateway Hub, 2016

Risk Factors (Risk Category)	#	% Total Discussions
1. Parent-child conflict (Parenting)	73	48.0%
2.Drug abuse by person (Drugs)	67	44.1%
3. Associating with negative peers (Negative Peers)	66	43.4%
4.Perpetrator of physical violence (Physical Violence)	64	42.1%
5.Suspected mental health problem (Mental Health)	59	38.8%
6.Diagnosed mental health problem (Mental Health)	56	36.8%
7.Alcohol abuse by person (Alcohol)	44	28.9%
8.Truancy (Missing School)	43	28.3%
9.Person doesn't have access to appropriate housing (Housing)	36	23.7%
10.Criminal Involvement - other	33	21.7%

1.5.2 Top 5 risk factors overall and their top 5 companions

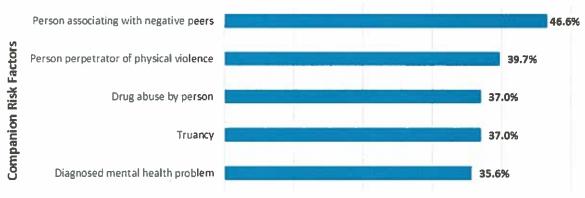
Multiple factors contribute to situations of acutely elevated risk. Those factors found to be most commonly linked are considered companions. Although the top risk factors are most frequently companioned, some less prevalent factors were reported as companioned with the top five in 2016.

1.5.2.1 Companions of parent-child conflict

Nearly half (46.6%) of the situations of acutely elevated risk involving parent-child conflict, the number one risk factor in 2016, included associating with negative peers, ranked third overall. The second most frequently companioned risk factor was that the person was the perpetrator of physical violence, reported in 39.7% of these situations. Drug abuse by person was the third most companioned risk factor, included over one-third (37.0%) of the time. Truancy was also reported in over one-third (37.0%) of situations involving parent-child conflict and a diagnosed mental health problem was the fourth most common companion, involved in 35.6%.

Data Analyses

Figure 3. Companions of parent-child conflict (n=43)

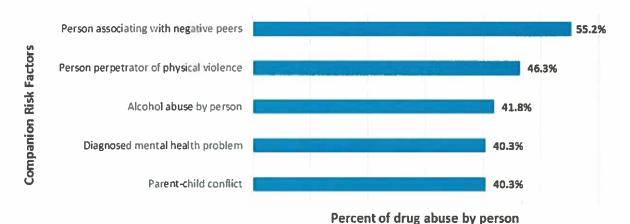


Percent of parent-child conflict situations

1.5.2.2 Companions of drug abuse by person

The second most frequently identified risk factor overall, drug abuse by person, was most commonly companioned with associating with negative peers, reported in over half (55.2%) of these situations (Figure 4). Ranked as the second most common companion, 46.3% included that the person was also the perpetrator of physical violence. Alcohol abuse was the third most frequently reported companion, included in 41.8%. A diagnosed mental health problem and parent-child conflict were companioned equally, each involved in 40.3% of situations of acutely elevated risk involving drug abuse.

Figure 4. Companions of drug abuse by person (n=67)

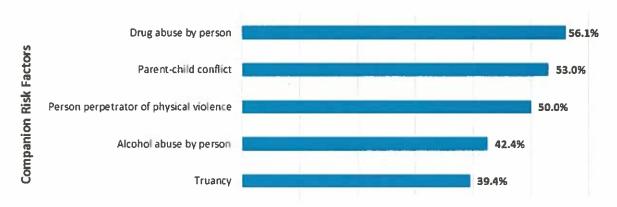


1.5.2.3 Companions of person associating with negative peers

Drug abuse was involved in over half (56.1%) of all situations where persons were associating with negative peers (Figure 5). At least half of these situations of acutely elevated risk also involved parent-child conflict (53%) and person perpetrator of physical violence (50%). Alcohol abuse and truancy were the 4th and 5th most frequently companioned risk factors in these situations with alcohol abuse reported in 42.4% and truancy in 39.4%.

Data Analyses

Figure 5. Companions of person associating with negative peers (n=66)



Percentage of person associating with negative peers

Percentage of person perpetrator of violence

1.5.2.4 Companions of person perpetrator of physical violence

Similar to the top three risk factors, the fourth most common risk factor, person perpetrator of physical violence was companioned with many of the top five risk factors (Figure 6). Associating with negative peers was reported in over half of these situations (51.6%) followed by drug abuse by the person (48.4%). While parent-child conflict was the top ranked risk factor overall, it is the third most commonly companioned factor in these situations. Perpetrators of physical violence involved a diagnosed mental health problem in 40.6% of situations and alcohol abuse was reported in 39.1%.

Person associating with negative peers

Drug abuse by person

Parenting - parent-child conflict

Diagnosed mental health problem

Alcohol abuse by person

39.1%

Figure 6. Companions of person perpetrator of violence (n=64)

Gateway Hub Evaluation, 2016 **Data Analyses**

1.5.2.5 Companions of suspected mental health problem

Ranked as the most prevalent risk factor overall, a parent-child conflict was also a frequent companion to the fifth most commonly ranked overall risk factor, suspected mental health problem (Figure 7). In over one-third (35.6%) of the situations involving a suspected mental health problem, a parent-child conflict was also reported. Drug abuse was involved in 32.2% of these situations and 23.7% involved the person associating with negative peers. Person perpetrator of physical violence was reported in 23.7% of situations involving a suspected mental health problem and truancy in 18.6%.

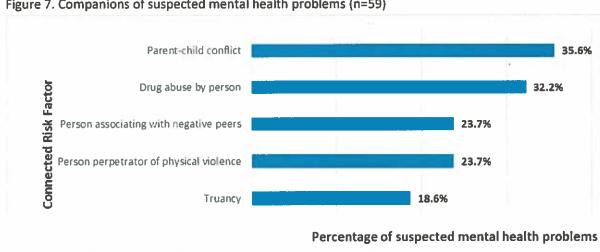


Figure 7. Companions of suspected mental health problems (n=59)

Risk factors and individuals' age groups 1.5.3

The top ten risk factors overall vary when analyzed by age groups (Table 6). While parent-child conflict remains the most prevalent risk factor overall, it is not reported as such within all age categories. Parent-child conflict is noted to the largest degree (34.7%) in situations involving 12-15 years old youth, but ranks fourth (18.1%) for situations involving 16 and 17 year olds and sixth (11.1%) for those between the ages of 18 and 24. No parent-child conflict was reported in situations involving individuals 60+ years.

While drug abuse by person was not reported in any situations involving children 10 and 11 years old, it was a risk factor dispersed across all other identified aged groups. Drug abuse by person was noted in ten situations involving youth 16 and 17 years old as well as in ten situations involving 18 to 24 year olds. Nine situations involving 25 to 29 year olds also included drug abuse by person. While the ranges of these age groups vary, a total of 29 situations involving 16 to 29 year olds included drug abuse.

Gateway Hub Evaluation, 2016 Data Analyses

Table 6. Top 10 Risk factors by individuals' age groups

	10-11	12-15	16-17	18-24	25-29	30-39	40-59	60+	Not	-5.1.5
	Years	Years	Years	Years	Years	Years	Years	Years	Stated	Total
	1	25	13	8	2	3	3	0	17	
Parent-child conflict	(1.4%)	(34.7%)	(18.1%)	(11.1%)	(2.8%)	(4.2%)	(4.3%)	(0.0%)	(23.6%)	72
	0	1	10	10	9	7	7	1	2	
Drug abuse by person	(0.0%)	(2.1%)	(21.3%)	(21.3%)	(19.1%)	(14.9%)	(14.9%)	(2.1%)	(4.3%)	47
Associating with	0	19	10	7	7	7	7	1	3	
negative peers	(0.0%)	(31.1%)_	(16.4%)	(11.5%)	(11.5%)	(11.5%)	(11.5%)	(1.6%)	(4.9%)	61
Perpetrator of	1	13	6	9	9	5	6	2	9	
physical violence	(1.7%)	(21.7%)	(10.0%)	(15.0%)	(15.0%)	(8.3%)	(10.0%)	(3.3%)	(15.0%)	60
Suspected mental	3	2	10	4	4	5	4	2	12	
health problem	(6.5%)	(4.3%)	(21.7%)	(8.7%)	(8.7%)	(10.9%)	(8.7%)	(4.3%)	(26.1%)	46
Diagnosed mental	1	2	8	5	8	5	6	3	8	
health problem	(2.2%)	(4.3%)	(17.4%)	(10.9%)	(17.4%)	(10.9%)	(13.0%)	(6.5%)	(17.4%)	46
Alcohol abuse by	0	0	2	6	8	10	8	2	1	
person	(0.0%)	(0.0%)	(5.4%)	(16.2%)	(21.6%)	(27.0%)	(21.6%)	(5.4%)	(2.7%)	37
Truancy	0	11	12	0	0	0	0	0	8	
	(0.0%)	(35.5%)	(38.7%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(0.0%)	(25.8%)	31
Lacks access to	0	0	5	3	5	5	8	3	3	
appropriate housing	(0.0%)	(0.0%)	(15.6%)	(9.4%)	(15.6%)	(15.6%)	(25.0%)	(9.4%)	9.4%)	32
Criminal Involvement	0	0	3	4	4	6	8	1	3	
- Other	(0.0%)	(0.0%)	(10.3%)	(13.8%)	(13.8%)	(20.7%)	(27.6%)	(3.4%)	(10.3%)	29
TOTAL	6	73	79	56	56	53	57	15	66	461

1.5.4 Top six risk factors for the top three age groups

Figure 8 displays the top six risk factors for the top three age groups; 12-15 years, 16-17 years and 25-29 years. While the 18-24 year olds represent a greater percentage of the Hub 2016 discussions overall, when dispersed across years, the 25-29 year old age group includes a slightly larger number of situations per year (2.6 yersus 2.1); therefore, are considered the third most prevalent age group in this analyses.

The greatest proportions of the top three risk factors are evident for youth between the ages of 12 and 15 years old. Parent-child conflict is noted 72 times as associated with situations of acutely elevated risk and over one-third (34.7%) of these include 12 to 15 year old youth. Associating with negative peers is the second most prevalent risk factor overall and is also reported in the highest proportion for 12 to 15 year olds (31.1%). Additionally, this group of youth are involved in situations where they are the perpetrator of physical violence proportionally more often than any other age group. In over one-fifth (21.7%) of situations of acutely elevated risk, 12-15 year olds are involved in acts of violence.

While situations involving 16 and 17 year old youth include the top three overall risk factors, the proportions of these factors begin to equal or surpass other age groups with subsequent risk factors. For example, more than one-fifth of situations (21.3%) involving 16 and 17 year olds include drug abuse as a contributing factor, and mental health risk factors are more prevalent in situations involving these youth

Data Analyses

than in any other age group. A suspected mental health problem was reported in over one-fifth of situations 21.7% and a diagnosed mental health problem in 17.4%.

While ranking as the fourth most prevalent age group overall, young adults between 25 and 29 years old constitute a slightly larger proportion of those involved in situations of acutely elevated risk. This group included the smallest proportion of situations involving parent-child conflict and associating with negative peers, and did not rank the highest of any of the three age groups for one any risk factor; however, this group had an equal proportion of diagnosed mental health problems (17.4%) as the 16 and 17 year olds. This age group included drug abuse by person in nearly one-fifth (19.1%) of situations and were also the perpetrators of physical violence in 15% of the situations.

40.0% Percent of age group exhibiting risk factor ■ 12-15 Years 35.0% 16-17 Years 30.0% 25-29 Years 25.0% 20.0% 15.0% 10.0% 5.0% 0.0% Parent-child Person Person Drug abuse by Suspected mental Diagnosed mental perpetrator of conflict associating with person (Drugs) health problem health problem (Parenting) negative peers physical violence (Mental Health) (Mental Health) (Negative Peers) (Physical Violence)

Figure 8. Top 3 age groups by top six risk factors

1.5.5 Risk factors involving families

There were 24 families directly identified in situations of acutely elevated risk, in 2016. Two-thirds (66.7%) of the situations involved the parent-child conflict risk factor (Table 7). The second most prevalent risk factor involving families was a suspected mental health problem, and was reported in almost half (45.8%) of these situations. Mental health risk factors also ranked 4th and 6th with one-third (33.3%) reporting a diagnosed mental health problem and one quarter (25.0%) involving the mental health risk factor of grief.

Risk Factor

Data Analyses

Table 7. Top risk factors identified in situations involving families (n=24)

Top Risk Factors for Families	Frequency	Percentage
Parenting - parent-child conflict	16	66.7%
Mental Health - suspected mental health problem	11	45.8%
Physical Violence - person perpetrator of physical violence	9	37.5%
Mental Health - diagnosed mental health problem	8	33.3%
Missing School - truancy	8	33.3%
Mental Health - grief	6	25.0%
Antisocial/Negative Behaviour - person exhibiting antisocial/negative behaviour	5	20.8%
Basic Needs - person unable to meet own basic needs	4	16.7%
Missing - person reported to police as missing	4	16.7%

1.5.6 Study flags by situation

Nineteen study flags were identified as contributing risk factors to situations of acutely elevated risk (Table 8). Domestic violence was involved in nearly one-third of the situations (30.9%). Cyber safety was reported in 11.2% and child involved in 9.2%. Eight study flags were identified to contribute to one situation each (0.7%) and there were four additional study flags reported in 2 (1.3%) situations each.

Table 8. Situations by study flag (n=152)

Nui	mber of Approved Situations by Study Flag	Frequency	Percentage
1.	Domestic Violence	47	30.9%
2.	Cyber Safety	15	9.9%
3.	Child Involved	14	9.2%
4.	Developmental Disability	13	8.6%
5.	Homelessness	11	7.2%
6.	Social Isolation	4	2.6%
7.	Cultural Considerations	3	2.0%
8.	Geographical Isolation	2	1.3%
9.	Hoarding	2	1.3%
10.	Learning Disability	2	1.3%
11.	Transportation Issues	2	1.3%
12.	Cognitive Disability	1	0.7%
13.	Gaming/Internet Addiction	1	0.7%
14.	Homicidal Ideation	1	0.7%
15.	Inappropriate Sexual Behaviour/Hyper-		
	sexuality	1	0.7%
16.	Language/Communication Barrier	1	0.7%
17.			0.70/
	Conditions	1	0.7%
	Sex Trade	1	0.7%
19.	Social Media	1	0.7%
	Tot	al: 125	

Data Analyses

1.5.7 Study flag companions

Similar to grouping the most commonly related risk factors overall, those risk factors frequently identified in companionship with the Gateway Hub study flags provides valuable insight into the complexity of the acutely elevated risk situations being addressed in North Bay by the Hub Table.

1.5.7.1 Domestic violence companions

The study flag, domestic violence, reported to the greatest degree, and over three times more frequently than the next five, is companioned with person perpetrator of physical violence over two-thirds of the time (68.1%; Table 9). Drug abuse was also involved in over half (57.4%) of the situations involving domestic violence and a parent-child conflict was reported in 53.2%.

Table 9. Top five companions of study flag - domestic violence (n=47)

Domestic Violence	#	%
Person perpetrator of physical violence (Physical Violence)	32	68.1%
Drug abuse by person (Drugs)	27	57.4%
Parent-child conflict (Parenting)	25	53.2%
Person associating with negative peers (Negative Peers)	24	51.1%
Diagnosed mental health problem (Mental Health)	18	38.3%

1.5.7.2 Cyber safety companions

The most common companions in situations of acutely elevated risk, where cyber safety was involved, were person associating with negative peers and parent-child conflict, both involved 80.0% of the time (Table 10). In nearly half of these situations (46.7%), person perpetrator of physical violence was also reported. While the next three risk factors were companioned equally with situations involving cyber safety (40.0%), suspected mental health problem, truancy, and person involved in self-harm, this is the first instance where person involved in self harm is companioned with other top risk factors.

Table 10. Top five companions of study flag – cyber safety (n=15)

Cyber Safety	#	%
Person associating with negative peers (Negative Peers)	12	80.0%
Parent-child conflict (Parenting)	12	80.0%
Person perpetrator of physical violence (Physical Violence)	7	46.7%
Suspected mental health problem (Mental Health)	6	40.0%
Truancy (Missing School)	6	40.0%
Person has engaged in self-harm (Self-Harm)	6	40.0%

1.5.7.2 Child involved companions

Children were reported to have been involved in 14 of the situations in 2016 representing less than 10% (9.2%) of the situations overall (Table 11). The most prevalent risk factor reported in situations involving children was parent child conflict, occurring in nearly two-thirds (64.3%). Truancy was companioned in half (50.0%) of these situations and a suspected mental health problem noted in 42.9%. Person

Gateway Hub Evaluation, 2016 Data Analyses

perpetrator of physical violence and person exhibiting antisocial/negative behaviour are equally companied in situations, involved in over one third (35.7%); however, this is the first time person exhibiting antisocial/negative behaviour is companioned with other top risk factors in 2016.

Table 11. Top five companions of study flag – child involved (n=14)

Top risk factors in child-involved situations	#	%
Parent-child conflict (Parenting)	9	64.3%
Truancy (Missing School)	7	50.0%
Suspected mental health problem (Mental Health)	6	42.9%
Person exhibiting antisocial/negative behaviour (Antisocial/Negative Behaviour)	5	35.7%
Person perpetrator of physical violence (Physical Violence)	5	35.7%

1.6 North Bay Gateway Hub Participants

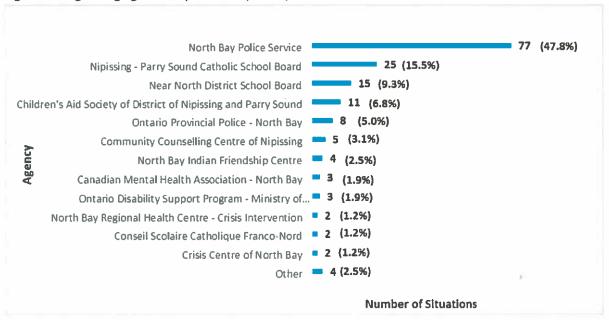
There were 21 community agencies involved with the North Bay Gateway Hub in 2016. Agencies brought referrals to the Table, served as the lead agency on approved situations and/or provided the necessary support to address situations of acutely elevated risk. Meeting twice weekly, these community agencies worked collaboratively to mitigate situations before they could escalate and potentially cause even greater harm to the individual, family and/or community at large.

1.6.1 Originating agencies by referrals

Twelve community agencies brought referrals to the Hub Table in 2016 (Figure 9). On four occasions, agencies who did not sit at the Hub Table provided the introductory referral. The North Bay Police introduced the largest proportion overall, bringing forward nearly half (47.8%) of the initial referrals, representing more than the subsequent 11 agencies combined. The Nipissing Parry Sound Catholic School Board introduced the second largest proportion bringing forward 25 (15.5%) followed by the Near North District School Board with 15 (9.3%).

Data Analyses

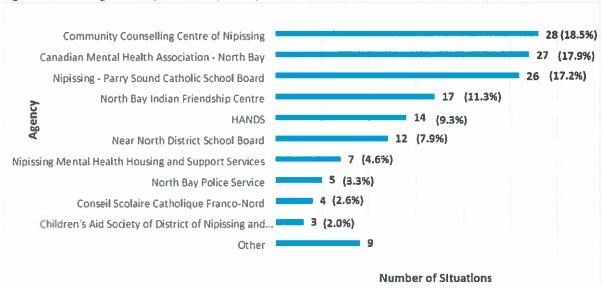
Figure 9. Originating agencies by referrals (n=161)



1.6.2 Lead agencies by situation

Ten agencies were documented to have taken the lead on situations of acutely elevated risk in 2016 (Figure 10). The Community Counseling Centre of Nipissing assumed the lead role in the greatest proportion with 18.4% (n=28) followed by the Canadian Mental Health Association with 18.8% (n=27).

Figure 10. Lead agencies by situation (n=152)



Data Analyses

1.6.2 Assisting agencies by situation

Multiple agencies collaborated in the mitigation of acutely elevated risk in each of the situations addressed (Figure 11). North Bay Police Services assisted the greatest proportion, supporting nearly two-thirds (63.6%) of situations followed by HANDS assisting in 64 (42.4%). A total of 19 agencies who regularly sat at the Hub Table assisted with an average of 4.9 agencies involved per situation.

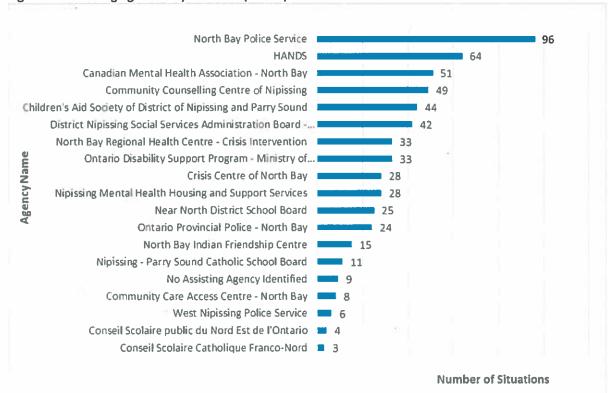


Figure 11. Assisting agencies by situation (n=152)

1.6.3 Non-Hub assisting agencies by situation

In 2016, there were eight community agencies involved with Hub discussions who were not members sitting regularly at the bi-weekly meetings (Table 12). Non-Hub agencies were involved introducing initial referrals and in supporting mitigation of high risk situations collaboratively with other community agencies. In nearly one-quarter (23.6%) of the situations, the Ontario Disability Support Program with the Ministry of Community and Social Services North Bay provided their expertise and support to address situations of acutely elevated risk. The North Bay Community Care Access Centre was involved in 10 (6.2%) situations and the West Nipissing Police Services assisted in 6 (3.7%).

Data Analyses

Table 12. Non-Hub assisting agencies (n=161)

Non-Hu	b assisting agencies		# of Discussions	% Engagement
1.	Ontario Disability Support Program - Ministry of Community and Social Services - North Bay		38	23.6%
2.	Community Care Access Centre - North Bay		10	6.2%
3.	West Nipissing Police Service		6	3.7%
4.	North Bay Parry Sound District Health Unit		3	1.9%
5.	Nipissing District Housing Corporation		2	1.2%
6.	North Bay Nurse Practitioner-Led Clinic		2	1.2%
7.	Nipissing Transition House		1	0.6%
8.	Community Living North Bay		1	0.6%
		Total:	63	

1.7 Conclusion

The North Bay Gateway Hub has now been in place for over three years. In these past three years, 548 situations of acutely elevated risk have been brought before the Hub Table to determine if further discussion and subsequent intervention have been required. Thanks to the work and expertise of dedicated representatives from over 40 area community agencies, along with their supporting management, specific risk factors have been identified as contributing to these high risk situations annually; 1,037 in 2014, 1,020 in 2015 and 918 in 2016. The combinations of risk factors contributing to these situations provides a region-specific pattern for North Bay community leaders and decision-makers to focus their attention and to direct resources. Parent-child conflict was reported in nearly half of the situations (48%) followed closely by drug abuse by person (44%) and associating with negative peers (43%). Youth aged 12-17 years old were involved in the large majority of the situations followed by young adults, 25-29 years of age. The interaction of the identified risk factors highlights the complexity of the situations of acutely elevated risk in our community.

Ultimately, the Gateway Hub has continued to improve its efficiency and effectiveness, involving large numbers of individuals and families directly; however, the outcomes of the Hub's interactions cannot be truly measured as the interventions impact the health and safety of communities not forced to address the full impact of escalated high risk situations. Parent-child conflict has remained a consistent risk factor from the Hub's inception in North Bay as have mental health risk factors. In addition to these individual risk factors, the interaction of risk factors will be of particular interest to decision-makers as it demonstrates an increasing need for intersectoral collaboration and response to community safety and well-being. While still in its early stages within the region, the North Bay Gateway Hub work not only supports individuals at acutely elevated risk, the data collected provides local decision makers with the information they need to plan and collaborate on comprehensive community safety and well-being initiatives that address local risk factors, positively impacting the health and safety of our community.

Data Analyses

Appendix A: Gateway Hub, 2016 Risk Factors in Situations of Acutely Elevated Risk (n=74)

Risk Fac	ttors	Number	Percentage	Percentage of Total
				Discussions
1.	Parenting - parent-child conflict	73	8.0%	48.0%
2.	Drugs - drug abuse by person	67	7.3%	44.1%
3.	Negative Peers - person associating with negative peers	66	7.2%	43.4%
4.	Physical Violence - person perpetrator of physical violence	64	7.0%	42.1%
5.	Mental Health - suspected mental health problem	59	6.4%	38.8%
6.	Mental Health - diagnosed mental health problem	56	6.1%	36.8%
7.	Alcohol - alcohol abuse by person	44	4.8%	28.9%
8.	Missing School - truancy	43	4.7%	28.3%
9.	Housing - person doesn't have access to appropriate housing	36	3.9%	23.7%
	Criminal Involvement - other	33	3.6%	21.7%
11.	Antisocial/Negative Behaviour - person exhibiting antisocial/negative	24	2.40/	35.40/
40	behaviour	31	3.4%	20.4%
	Physical Violence - person victim of physical violence	30	3.3%	19.7%
	Self-Harm - person has engaged in self-harm	27	2.9%	17.8%
	Suicide - person current suicide risk	25	2.7%	16.4%
-	Criminal Involvement - assault	20	2.2%	13.2%
	Mental Health - grief	20	2.2%	13.2%
	Criminal Involvement - theft	15	1.6%	9.9%
	Suicide - person previous suicide risk	13	1.4%	8.6%
	Missing School - chronic absenteeism	12	1.3%	7.9%
	Drugs - drug use by person	10	1.1%	6.6%
	Physical Violence - person affected by physical violence	10	1.1%	6.6%
	Basic Needs - person unable to meet own basic needs	9	1.0%	5.9%
	Poverty - person living in less than adequate financial situation	9	1.0%	5.9%
24.	Antisocial/Negative Behaviour - antisocial/negative behaviour within the	0	0.00	E 30/
25	home	8	0.9%	5.3%
	Housing - person transient but has access to appropriate housing	8	0.9%	5.3%
	Missing - person has history of being reported to police as missing	7	0.8%	4.6%
	Alcohol - alcohol use by person	6	0.7%	3.9%
	Emotional Violence - person perpetrator of emotional violence	6	0.7%	3.9%
	Physical Violence - physical violence in the home	6	0.7%	3.9%
	Self-Harm - person threatens self-harm	6	0.7%	3.9%
	Missing - person reported to police as missing	5	0.5%	3.3%
32.	5, 11,	5	0.5%	3.3%
	Physical Health - general health issue	5	0.5%	3.3%
	Crime Victimization - assault	4	0.4%	2.6%
	Criminal Involvement - threat	4	0.4%	2.6%
	Emotional Violence - person victim of emotional violence	4	0.4%	2.6%
	Mental Health - not following prescribed treatment	4	0.4%	2.6%
38.	Missing - runaway without parents' knowledge or whereabouts	4	0.4%	2.6%

Gateway Hub Evaluation, 2016 Data Analyses

	Data Analyses			
39.	Physical Health - not following prescribed treatment	4	0.4%	2.6%
40.	Physical Health - physical disability	4	0.4%	2.6%
41.	Crime Victimization - threat	3	0.3%	2.0%
42.	Criminal Involvement - damage to property	3	0.3%	2.0%
43.	Criminal Involvement - possession of weapons	3	0.3%	2.0%
44.	Emotional Violence - person affected by emotional violence	3	0.3%	2.0%
45.	Physical Health - chronic disease	3	0.3%	2.0%
46.	Physical Health - pregnant	3	0.3%	2.0%
47.	Basic Needs - person being neglected by others	2	0.2%	1.3%
48.	Crime Victimization - other	2	0.2%	1.3%
49.	Crime Victimization - sexual assault	2	0.2%	1.3%
50.	Crime Victimization - theft	2	0.2%	1.3%
51.	Criminal Involvement - animal cruelty	2	0.2%	1.3%
52.	Criminal Involvement - sexual assault	2	0.2%	1.3%
53.	Mental Health - self-reported mental health problem	2	0.2%	1.3%
54.	Sexual Violence - person victim of sexual violence	2	0.2%	1.3%
55.	Supervision - person not properly supervised	2	0.2%	1.3%
56.	Supervision - person not providing proper supervision	2	0.2%	1.3%
57.	Alcohol - alcohol abuse in home	1	0.1%	0.7%
58.	Crime Victimization - arson	1	0.1%	0.7%
59.	Crime Victimization - damage to property	1	0.1%	0.7%
60.	Criminal Involvement - break and enter	1	0.1%	0.7%
61.	Criminal Involvement - drug trafficking	1	0.1%	0.7%
62.	Criminal Involvement - homicide	1	0.1%	0.7%
63.	Drugs - drug abuse in home	1	0.1%	0.7%
64.	Drugs - harm caused by drug abuse in home	1	0.1%	0.7%
65.	Drugs - history of drug abuse in home	1	0.1%	0.7%
66.	Emotional Violence - emotional violence in the home	1	0.1%	0.7%
67.	Mental Health - witnessed traumatic event	1	0.1%	0.7%
68.	Negative Peers - person serving as a negative peer to others	1	0.1%	0.7%
69.	Sexual Violence - person affected by sexual violence	1	0.1%	0.7%
70.	Social Environment - negative neighbourhood	1	0.1%	0.7%
71.	Suicide - affected by suicide	1	0.1%	0.7%
72.	Threat to Public Health and Safety - person's behaviour is a threat to public			
	health and safety	1	0.1%	0.7%
	Unemployment - person chronically unemployed	1	0.1%	0.7%
74.	Unemployment - person temporarily unemployed	1	0.1%	0.7%

Total 918



North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report:

June 29, 2017

Date of Meeting:

July 04, 2017

Chairman D. O'Connor and Members of the North Bay Police Services Board

Subject:

Quarterly 2017 Budget Report – Second Quarter

Recommendation: Information Item

During the Board meeting held on December 14, 2004 the Board resolved to, "Submit updated accurate budgets on a quarterly basis for information purposes to City Council commencing with the 2005 fiscal year."

Please find attached a report prepared by Mr. Lalande, which outlines the status of the Board's 2017 Operating Budget as of June 28, 2017. Sworn and Civilian overtime is an area of concern and as a result I have asked Deputy Todd and Ms. Hampel to provide a report pertaining to the factors attributing to the increases in this area of the budget. This report will be made available at the in-camera portion of the Police Services Board meeting for discussion.

If the Board is satisfied with this report, a copy of it will be forwarded to City Council as per the Board's Resolution.

I invite any questions or comments from the Board in relation to this report.

Sincerely,

Shawn Devine Chief of Police

6/28/2017

	14 E	17 BUDGET	COLLI	COLLECTED/SPENT AT ABOVE DATE		BUDGET
REVENUE	↔	(20,038,009)	↔	(880,736)	₩	(19,157,273)
TOTAL EXPENSES	(/)	20,038,009	' € ?	9,908,831	⇔	10,129,178
NET BALANCE	ક્ક	. •	€9	(9,028,095)	69	(9,028,095)



*** board contingency amount removed
**** municipal levy amount removed
***** gym committee amount removed

*** board contingency amount removed	49%
(880,736) 8,768,705 154,191 114,736 41,602 903 81,881 121,551 150,037 241,403 65,227 168,595	9,028,095
<i>•</i> • • • • • • • • • • • • • • • • • •	69
REVENUE PAYROLL COSTS BOARD COSTS ADMINISTRATION EMERGENCY LAW TRAFFIC COMMUNICATIONS BUILDING MAINT UNIFORMS & EQUIP FLEET TRAINING COMPUTERS	NET

Clarification Notes on Line Items:

Target spending for 3 months = 25% Target spending for 6 months = 50% Target spending for 9 months = 75%

YTD FINANCIAL REPORT AS AT 06/28/17

WORKSHEET NAME 2017POL

PREPARED 06/28/17

* SPENT TO DATE 888 .04 1.00 81,494-100,306-382,316-19,157,273-LEFT TO SPEND 3,185-270,000-19,157,273-33,396 11,500 127 280,000 15,500 49,889 82,206-33,359-127,439-880,736-941-33,396-57,500-127-TOTAL 485,456-30,111-980,736-1,941-28,215 ENCUMBRANCES CURRENT 33,396-57,500-127-33,359-127,439-880,736-Y-T-D ACTUALS 1,941-941-28,215-ស៊ី 82,206--967,088 485,456-133,665-509,755-20,038,009-465,456-15,500-270,000-17,986,598-1,935-80,000-31,400-163,700-ADJUSTED 46,000-280,000-20,038,009 BUDGET 100-7001-362.04-05 TAXI LICENSE
100-7001-362.04-20 COURT FINES
100-7001-362.04-50 SALE OF SURPLUS EQUIPMENT
100-7001-362.04-70 TSF FROM RESERVE FUND
100-7001-362.04-79 REIMBURSEMENT OF EXPENSES
100-7001-362.04-79 REIMBURSEMENT OF EXPENSES
100-7001-362.05-24 SAFER COMMUNITIES GRANT
100-7001-362.05-29 COURT SECURITY UPLOAD
100-7001-362.05-38 COMMUNITY POLICING GRANT
100-7001-362.07-38 COMMUNITY POLICING GRANT
100-7001-362.07-04 HUNICIPAL LEVY
100-7001-362.08-47 OFFICE SPACE LEASE/RENT
100-7001-362.08-50 ADMINISTRATION FEES
100-7001-362.08-69 OTHER ADMINISTRATION FEES
100-7001-362.08-69 OTHER ADMINISTRATION FEES
100-7001-362.09-57 RECOVERY OF WAGE COSTS ACCOUNT DESCRIPTION POLICE REVENUES REVENUE ACCOUNT NUMBER

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ACCOUNT DESCRIPTION BUDGET		*		Ė		Troppy.	Of Feet	* SPENT
REGULAR SALARIES	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	ACTUALS	CORRENT ENCUMBRANCES	ACTUALS	SPEND	
TEMPORARY SALARIES 995,038 445,642 0 445,642 549,136 SIHFT PREMIUM 45,000 15,165 0 15,165 29,635 OVERTIME - CIVILIAN F/T 45,000 15,165 0 15,165 29,835 OVERTIME - CIVILIAN F/T 45,000 269,006 10,105 269,006 10,119 SWORN FULLIAN 4,000 269,006 0 262,006 110,904 STATUTORY SWORN 4,000 153,098 0 26,420 27,312 STATUTORY CIVILIAN 4,000 375- 0 26,222 97,222 STATUTORY CIVILIAN 4,000 7,500 0 7,500 11,902 STATUTORY CIVILIAN 4,000 7,500 0 7,500 1,1,302 STATUTORY CIVILIAN 4,000 7,500 0 7,500 1,1,302 STATUTORY CIVILIAN 4,000 7,500 0 7,500 1,1,302 REVINCE PAY 5,000 7,500 0 7,500 1,4,301	00-7002-472.10-01	REGULAR SALARIES	12,186,129	5,623,174	0	5,623,174	6,562,955	.46
SHIFT PREMIUM OVERTIME CITULIAN F/T 5,000 OVERTIME CITULIAN F/T 55,000 OVERTIME CITULIAN F/T 55,000 00 00 00 00 00 00 00 00 00 00 00 00	00-7002-472.10-02	TEMPORARY SALARIES	995,038	445,642	0	445,642	549,396	.45
OVERTIME CIVILIAN F/T 45,000 15,165 29,835 OVERTIME CIVILIAN F/T 45,000 40,881 0 40,881 14,119 OVERTIME - CIVILIAN P/T 400,000 26,420 26,006 130,994 131,139 OVERTIME - CIVILIAN P/T 400,000 26,420 26,420 27,312 27,312 STATUTORY SMORN 265,000 153,098 0 26,420 27,312 STATUTORY SMORN 4,000 3,752 0 26,420 27,312 STATUTORY SMORN 6,000 97,222 97,222 97,222 SERVICE PAY OND 7,500 7,500 7,500 INCORNITY ERROR A 0 7,500 7,500 INCORNITY ERROR A 0 0 7,500 7,500 ACTING RANK PAY 30,000 14,691 0 15,309 15,309 ACTING RANK PAY 3,000 4,186 0 27,953 52,004 COMMISSIONER OF OATHS 3,000 0 0 2,186	00-7002-472.10-03	SHIFT PREMIUM	5,000	0	0	0	2,000	00.
OVERTIME - CIVILIAN P/T 55,000 40,881 14,119 SYGUN FULLTINE 40,000 269,006 13,094 SAGNIN FULLTINE 26,420 0 269,006 13,094 VACATION 55,000 153,098 0 11,902 STATUTORY CIVILIAN 4,000 7,500 0 4,375 SERTIREMENT PAYOUTS 0 7,500 0 7,500 SERTINCE PAY 0 7,500 0 7,500 INCENTIVE PAY 0 7,500 0 6,000 INCENTIVE PAY 0 7,500 0 6,000 INCENTIVE PAY 0 7,500 0 6,000 INCENTIVE PAY 0 0 0 0 6,000 BREATHALYZER PAY 0	00-7002-472.11-01	OVERTIME CIVILIAN F/T	45,000	15,165	0	15,165	29,835	.34
SMORIN FULLTINE 400,000 269,006 130,994 VACATION 26,420 26,420 26,420 27,312 STATUTORY SHORN 4,000 153,098 111,902 STATUTORY SHORN 4,000 153,098 111,902 STATUTORY SHORN 4,000 15,098 111,902 SERVICE PAY CIVILIAN 6,000 97,222 97,222 4,375 BREATHALYZER PAY 6,000 0 7,500 7,500 6,000 BREATHALYZER PAY 5,000 0 0 7,500 7,500 7,500 BREATHALYZER PAY 5,000 14,691 0 7,500 7,500 7,500 COACH OFFICER PAY 10,000 4,186 0 14,691 1,510 5,814 OFF DUTY PAY 80,000 4,800 0 27,953 52,007 7,500 COMMISSIONER OF OATHS 3,000 27,953 0 27,953 52,007 CIVILIAN COACH TRAINING 3,000 0 0 0 0	00-7002-472.11-02	OVERTIME - CIVILIAN P/T	55,000	40,881	0	40,881	14,119	.74
VACATION 53,732 26,420 26,420 27,312 STATUTORY SWORN 265,000 153,098 11,1902 4,375 4,376 7,500 7,000 7,000 7,000 7,0	00-7002-472.11-03	SWORN FULLTIME	400,000	269,006	0	269,006	130,994	.67
STATUTORY SWORN 265,000 153,098 111,902 STATUTORY CIVILIAN 4,000 375- 4,375- 4,375- RETIREMENT PAYOUTS 0 7,500 0 7,500 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000	00-7002-472.12-02	VACATION	53,732	26,420	0	26,420	27,312	.49
STATUTORY CIVILIAN 4,000 375- 0 375- 4,375 SENTIREMENT PAYOUTS 0 97,222 97,222 97,222- 97,222- SENTIRE PAY 0 7,500 0 7,500 7,500- INCENTIVE PAY 0 0 0 7,500- 6,000- BREATHALYZER PAY 0 0 0 6,000- 6,000- BREATHALYZER PAY 10,000 14,691 0 6,000- 6,000- COACH OFFICER PAY 10,000 4,186 0 27,953 52,047 OFF DUTY PAY 0 27,953 0 27,953 52,047 OFF DUTY PAY 0 0 0 3,250 0 3,250 OFF DUTY PAY 3,000 0 0 0 1,443 1,443 OFF DUTY PAY 3,000 0 0 0 0 3,000 NEGGILATOR 3,000 1,557 0 1,443 CIVILIAN COACH TRAINING 1,000 0	00-7002-472.12-05	STATUTORY SWORN	265,000	153,098	0	153,098	111,902	.58
RETIREMENT PAYOUTS 0 97,222 97,222- SERVICE DAY CIVILIAN 0 7,500 7,500 INCENTIVE PAY 6,000 0 7,500 7,500 BREATHAIYZER PAY 5,000 0 0 0 5,000 ACTING RANK PAY 10,000 14,691 0 5,000 5,000 ACTING RANK PAY 10,000 4,186 0 5,01 5,000 COACH OFFICER PAY 80,000 27,953 0 27,363 52,04 OF DITY PAY 80,000 27,953 0 3,250 3,250 OF DITY PAY 3,000 0 0 0 3,00 0 NEGOTIATOR 3,000 0 0 0 3,00 0 1,443 DRE ALLOWANCE 1,000 0 0 0 1,443 0 1,443 UNCIDENT COMM. ALLOWANCE 16,000 0 0 0 0 2,090 OTHER EMP ALLOWANCE 1,000 0 0	00-7002-472.12-06	STATUTORY CIVILIAN	4,000	375-	0	375-	4,375	-60.
SERVICE PAY CIVILIAN 0 7,500 0 7,500 7,500 INCENTIVE PAY 6,000 0 0 0 0,600 0 6,000 BREATHALYZER PAY 5,000 0 0 0 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0 6,000 0	00-7002-472.12-98	RETIREMENT PAYOUTS	0	97,222	0	97,222	97,222-	00.
DEPACTATIVE PAY 6,000 0 0 0 0 0 0 0 0 0	.00-7002-472.14-03		0	7,500	0	7,500	7,500-	00.
BREATHALYZER PAY 5,000 14,691 0 5,000 ACTING RANK PAY 30,000 4,186 0 14,691 15,309 ACTING RANK PAY 10,000 4,186 0 4,186 5,814 OF DALH OFFICER PAY 80,000 27,953 0 27,953 52,047 OF DALY PAY 3,250 0 0 3,250 3,250 COMMISSIONER OF OATHS 3,000 0 0 1,443 BENEG. RESPONSE TEAM 3,000 0 0 1,443 NEGOTIATOR 3,000 0 0 1,443 CIVILIAN COACH TRAINING 1,000 0 0 1,443 INCIDENT COMM. ALLOWANCE 16,427 0 1,600 VEHICLE ALLOWANCE 16,400 16,427 427-11 OTHER EMP ALLOWANCES 24,000 12,661 1,903,432 1,564 OTHER EMP ALLOWANCES 20,009 0 1,903,432 1,564 97,934 FRINGE BRNEFITS-PARTINE 10,003 0 1	00-7002-472.14-05		000'9	0	0	0	6,000	00.
ACTING RANK PAY 30,000 14,691 0 14,691 15,309 COACH OFFICER PAY 10,000 4,186 0 4,186 5,814 6,91 15,309 OFFICER PAY 80,000 27,953 0 27,953 52,047 OFFICER PAY 80,000 27,953 0 0 3,250 OFFICER PAY 80,000 0 0 0 0 3,000 OFFICER PAY 1,000 0 0 0 0 0 3,000 OFFICER PALLOWANCE 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.00-7002-472.14-06		2,000	0	0	0	5,000	00.
COACH OFFICER PAY 10,000 4,186 0 4,186 5,814 OFF DUTY PAY 80,000 27,953 0 27,953 5,047 COMMISSIONER OF OATHS 3,250 0 0 0 4,800 DEMENTIATOR 3,000 0 0 0 4,800 NEGOTIATOR 1,557 0 1,443 CIVILIAN COACH TRAINING 1,577 0 1,443 DRE ALLOWANCE 2,000 0 0 1,443 INCIDENT COMM. ALLOWANCE 16,427 0 1,443 VEHICLE ALLOWANCE 16,427 0 1,557 11,339 VEHICLE ALLOWANCE 24,000 16,427 0 2,000 VEHICLE ALLOWANCE 1,903,432 1,564,074 11,339 FRINGE BENEFITS-FULLTIME 3,467,506 1,903,432 1,564,074 FRINGE BENEFITS-PARITIME 1,7,872,454 8,768,705 9,103,749	.00-7002-472.14-07		30,000	14,691	0	14,691	15,309	.49
OFF DUTY PAY B0,000 27,953 52,047 COMMISSIONER OF OATHS 3,250 0 27,953 52,047 EMERG. RESPONSE TEAM 4,800 0 0 4,800 NECGINATOR 3,000 0 0 3,600 CIVILIAN COACH TRAINING 3,000 1,557 0 1,443 DRE ALLOHANCE 2,000 0 0 2,060 VEHICLE ALLOWANCE 16,000 16,427 0 16,427 427-1 VEHICLE ALLOWANCE 24,000 12,661 0 1,000 OTHER EMP ALLOWANCES 24,000 12,661 1,339 FRINGE BRNEFITS-FULLTIME 3,467,506 1,903,432 0 1,564,074 FRINGE BENEFITS-PARTIME 17,972,454 8,768,705 9,103,745	.00-7002-472.14-08		10,000	4,186	0	4,186	5,814	.42
COMMISSIONER OF OATHS 3,250 0 0 3,250 ENERG. RESPONSE TEAM 4,800 0 0 4,800 NEGGIARDIAN 3,000 0 0 3,000 CIVILIAN COACH TRAINING 3,000 1,557 1,443 DRE ALLOWANCE 2,000 0 2,040 INCIDENT COMM. ALLOWANCE 16,427 0 1,642 VEHICLE ALLOWANCE 16,427 0 12,661 OTHER EMP ALLOWANCES 24,000 12,661 11,339 FRINGE BENEFITS-FULLTIME 3,467,506 11903,432 0 1,903,432 FRINGE BENEFITS-PARTIME 17,372,454 8,768,705 9,103,749	.00-7002-472.14-09	OFF DUTY PAY	80,000	27,953	0	27,953	52,047	.35
EMERG. RESPONSE TEAM 4,800 0 4,800 NEGOTIATOR 3,000 1,557 0 3,000 CIVILIAN COACH TRAINING 3,000 1,557 0 1,443 DRE ALLOWANCE 1,000 0 0 1,000 INCIDENT COMM. ALLOWANCE 16,000 0 0 2,080 VEHICLE ALLOWANCE 16,000 12,661 11,339 OTHER EMP ALLOWANCES 3,467,506 1,903,432 0 15,647 OTHER EMP ALLOWANCES 3,467,506 1,903,432 0 1,903,432 1,564,074 FRINGE BENEFITS-PARTITME 207,999 110,065 0 110,065 9,103,749 FRINGE BENEFITS-PARTITME 17,872,454 8,768,705 9,103,749 9,103,749	.00-7002-472.14-11	COMMISSIONER OF OATHS	3,250	0	0	0	3,250	00.
NEGOTIATOR 3,000 0 0 3,000 1,43	.00-7002-472.14-12	EMERG. RESPONSE TEAM	4,800	0	0	0	4,800	00.
CIVILIAN COACH TRAINING 3,000 1,557 0 1,443 DRE ALLOHANCE 1,000 0 1,557 1,443 DRE ALLOHANCE 2,000 0 2,000 VEHICLE ALLOHANCE 16,000 16,427 0 16,427 427-1 OTHER EMP ALLOWANCES 24,000 12,661 0 1,903,432 1,564,074 FRINGE BENEFITS-FULLTIME 3,467,506 1,903,432 0 1,903,432 1,564,074 FRINGE BENEFITS-PARTITME 207,999 110,065 9,103,749	.00-7002-472.14-13	NEGOTIATOR	3,000	0	0	0	3,000	00.
DRE ALLOWANCE 1,000 0 0 1,000 INCIDENT COMM. 2,000 0 0 2,000 VEHICLENT COMM. 16,427 0 16,427 427 1 VEHICLER TOWANCE 24,000 12,661 0 12,661 11,339 OTHER EMP ALLOWANCES 3,467,506 1,903,432 0 1,903,432 1,539 FRINGE BENEFITS-FULLTIME 3,467,506 1,903,432 0 1,903,432 1,566,074 FRINGE BENEFITS-PARTITIME 17,472,454 8,768,705 9,103,749	.00-7002-472.14-14	CIVILIAN COACH TRAINING	3,000	1,557	0	1,557	1,443	.52
INCIDENT COMM. ALLOWANCE 2,000 . 0 . 0 . 2,080 VEHICLE ALLOWANCE 16,000 . 16,427 . 427 . 1 OTHER EMP ALLOWANCES 24,000 . 12,661 . 0 . 12,661 . 11,339 FRINGE BENEFITS-FULLTIME 3,467,506 1,903,432 . 0 . 1,903,432 . 1,564,074 FRINGE BENEFITS-PARTITME 207,999 . 110,065 9,103,749	.00-7002-472.14-18		1,000	0	0	0	1,000	00.
VEHICLE ALLOWANCE 16,000 16,427 0 16,427 427-1 1 1,339	.00-7002-472:14-19		2,000		. 0	0	2,080	00.
OTHER EMP ALLOWANCES 24,000 12,661 0 12,661 11,339 FRINGE BENEFITS-FULLTIME 3,467,506 1903,432 0 1,903,432 1,564,074 FRINGE BENEFITS-PARTITME 207,999 110,065 0 110,065 97,934 17,472,454 8,768,705 0 8,768,705 9,103,749	.00-7002-472.14-20	VEHICLE ALLOWANCE	16,000	16,427	0	16,427	427-	1.03
FRINGE BENEFITS-FULLTIME 3,467,506 1,903,432 0 1,903,432 1,564,074 FRINGE BENEFITS-PARTIIME 207,999 110,065 0 110,065 97,934 17,872,454 8,768,705 0 8,768,705 9,103,749	.00-7002-472.14-99	OTH	24,000	12,661	0	12,661	11,339	.53
FRINGE BENEFITS-PARTTIME 207,999 110,065 0 110,065 97,934 17,872,454 8,768,705 0 8,768,705 9,103,749	.00-7002-472.18-01	FRI	3,467,506	1,903,432	0	1,903,432	1,564,074	.55
17,872,454 8,768,705 0 8,768,705 9,103,749	.00-7002-472.18-02	FRINGE BENEFITS-PARTTIME	207,999	110,065	0	110,065	97,934	.53
	EXPENDITURE		17,872,454	8,768,705	0	8,768,705	9,103,749	-49

.49

9,103,749

8,768,705

0

8,768,705

17,872,454

ADMINISTRATION

WORKSHEET NAME 2017POL	17 /B7 /00 TV CV					
					E	& SPENT
	ADJUSTED	Y-T-D	CURRENT	TOTAL	LEFT TO	TO DATE
ACCOUNT NUMBER ACCOUNT DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	ACTUALS	SPEND	
100-7004-362.04-10 SEIZED FUNDS/BIKE AUCTION	0	3,613-	0	3,613-	3,613	00.
* REVENUE	0	3,613-	D	3,613-	3,613	00.
100-7004-472.10-04 HONOURARIUMS	5,190	1,770	0	1,770	3,420	.34
100-7004-472.18-04 FRINGE BEN-HONOURARIUMS	312	143	0	143	169	.46
100-7004-472.26-01 OFFICE SUPPLIES	150	0	0	0	150	00.
100-7004-472.30-12 CELLULAR SERVICE	550	0	0	0	550	00.
100-7004-472.30-55 MEETING COSTS	510	326	0	326	184	. 64
100-7004-472.30-65 MEMBERSHIPS	2,874	3,179	0	3,179	305-	1.11
100-7004-472.30-70 TRAINING	13,600	5,481	0	5,481	8,119	.40
100-7004-472.30-80 ADVERTISING & PROMOTION	200	0	0	0	200	00.
100-7004-472.30-83 BOARD CONTINGENCY	0	2,200	0	2,200	2,200-	00.
100-7004-472.31-05 LEGAL FEES	60,000	77,710	0	77,710	17,710-	1.30
100-7004-472.31-30 CONSULTANT FEES	160,000	61,128	0	61,128	98,872	38
100-7004-472.39-99 MISC SERVICES & RENTS	2,000	4,454	0	4,454	2,454-	2.23
* EXPENDITURE	245,686	156,391	0	156,391	89,295	.64
** POLICE BOARD OF COMM	245,686	152,778	0	152,778	92,908	.62

YTD FINANCIAL REPORT	AS AT 06/28/17	
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WORKSHEET NAME 2017POL PREPARED 06/28/17

								* SPENT
			ADJUSTED	Y-T-D	CURRENT	TOTAL	LEFT TO	TO DATE
ACCOUN	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	ACTUALS	SPEND	
100-700	100-7005-472.26-01 OFF	OFFICE SUPPLIES	26,000	17,082	210	17,292	8,708	.67
100-70	100-7005-472.26-85	PHOTOCOPY SUPPLIES	9,900	2,716	0	2,716	7,184	.27
100-70(35-472.30-05	COURIER, DELIVERY, POSTAGE	10,360	4,289	0	4,289	6,071	.41
100-700	35-472.30-25	PHOTOCOPY EXPENSES	12,200	6,138	5,991	12,129	11	66.
100-70	35-472.30-27	INTERVIEW EXPENSES	7,500	1,824	0	1,824	5,676	.24
100-70	35-472.30-65	MEMBERSHIPS	5,900	4,313	0	4,313	1,587	.73
100-70	35-472.30-80	ADVERTISING & PROMOTION	200	821	0	821	321-	1.64
100-70	35-472.30-99	MISC ADMIN EXPENSES	14,200	7,824	0	7,824	6,376	.55
100-70(35-472.31-01	AUDIT & ACCOUNTING FEES	90,215	0	0	0	90,215	00.
100-70(05-472.31-37	PUBLIC RELATIONS	3,250	182	0	182	3,068	90.
100-700	05-472.32-10	OFFICE EQUIPMENT LEASE	540	271	0	271	269	.50
100-700	35-472.34-60	BRINKS COURIER	1,700	875	0	875	825	.51
100-70(35-472.36-01	100-7005-472.36-01 INSURANCE PREMIUMS	67,660	54,192	0	54,192	13,468	.80
100-70	05-472.39-61	HEALTH & WELLNESS	8,050	3,812	0	3,812	4,238	.47
100-201	05-472.41-01	BANK CHARGES	350	183	0	183	167	.52
100-70	35-472.41-10	CASH OVER / SHORT	0	-	0	1	+	00.
100-70	05-472.41-15	FOREIGN EXCHANGE	3,000	417	0	417	2,583	. 14
100-70(100-7005-472.50-15 OFF	OFFICE FURNITURE/EQUIPMEN	15,000	3,595	0	3,595	11,405	.24
	EXPENDITURE		276,325	108,535	6,201	114,736	161,589	.42
	ADMINISTRATION	NOI	276,325	108,535	6,201	114,736	161,589	.42
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ACCOURT NIMBED ACCOUNT DECEDIENTON	ADJUSTED	Y-T-D	CURRENT	TOTAL	CEFT TO	\$ SPENT TO DATE	
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100-7006-362.04-79 REIMBURSEMENT OF EXPENSES	5	4, 134-	0	4 L34 -	404 / 4	20.	
* REVENUE	0	4,134-	0	4,134-	4,134	00.	
100-7006-472,30-60 NEALS	7,500	4,083	0	4,083	3,417	.54	
100-7006-472.31-30 CONSULTANT FEES	10,000	0	0	0	10,000	.00	
100-7006-472.31-60 WITNESS FEES	25,000	9,500	0	8,500	16,500	.34	
100-7006-472.31-80 INVESTIGATION EXPENSES	20,000	10,686	0	10,686	9,314	53.	
100-7006-472.32-05 VEHICLE LEASE/RENTAL	20,300	10,131	0	10,131	10,169	.50	
100-7006-472.33-07 EQUIPMENT MAINTENANCE	3,100	212	0	212	2,889	.07	
100-7006-472.39-99 MISC SERVICES & RENTS	22,180	12,124	0	12,124	10,056	151	
100-7006-472,50-77 EQUIPMENT - OPERATIONS	4,900	0	0	0	4,900	00.	
* EXPENDITURE	112,980	45,736	0	45,736	67,244	.40	
** EMERG LAW ENFORCEMENT	112,980	41,602	0	41,602	71,378	.37	

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* SPENT LEFT TO TO DATE SPEND .00 .00 .00 .37 .18 200 800 1,303 3,994 3,997 3,997 TOTAL 97 97 806 903 903 Y-T-D CURRENT ACTUALS ENCUMBRANCES 00000 97 903 903 903 ADJUSTED BUDGET 200 800 1,400 300 2,200 4,900 4,900 100-7007-472.26-01 OFFICE SUPPLIES
100-7007-472.26-35 BOOK & RESOURCE MATERIAL
100-7007-472.29-10 POLICE SUPPLIES
100-7007-472.33-15 VEHICLE MAINTENANCE
100-7007-472.33-23 POLICE RADAR/BREATH EQUIP
• EXPENDITURE ACCOUNT DESCRIPTION TRAFFIC SECTION ACCOUNT NUMBER

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	ADJUSTED	Y-T-D	CURRENT	TOTAL	LEPT TO	* SPENT TO DATE	
ACCOUNT NUMBER ACCOUNT DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	ACTUALS	SPEND		
OF EXPENSES	0	510-	0	510-	510	00.	
* REVENUE	0	510-	0	510-	510	00.	
100-7008-472 01-01 TRLEPHONE	45,000	14,298	9,177	23,475	21,525	525	
100-2000-472 20-12 CETTINAD CEDUTOR	40.000	11,957	476	12,433	27,567		
100-7008-472 33-01 DANTO MATNIFINANCE	2,000	1,605	0	1,605	395		
100-1008-472-12-07 FORTEDWENT MAINTENANCE	36.460	37,468	0	37,468	1,008-		
100-1008-475 34-99 MISC CONTRACTS	7.020	3,511	3,899	7,410	390-		
* EXPENDITURE	130,480	68,839	13,552	82,391	48,089		

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48,599

81,881

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68,329

130,480

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LEFT TO SPEND	8,166	5,622	3,151	24,887	1,192	3,082	697	138,256	138,256
TOTAL	8,624	8,978	4,64V 445	27,613	4,408	6,918	4,503	121,551	121,551
CURRENT ENCUMBRANCES	1,654	D (0	8,406	2,215	a	4,503	16,778	16,778
Y-T-D ACTUALS	6,970	8,978	4,64V	19,207	2,193	6,918	0	104,773	104,773
ADJUSTED BUDGET	16,790	14,600	13,800	52,500	5,600	10,000	5,200	259,807	259,807
ACCOUNT NUMBER ACCOUNT DESCRIPTION	100-7010-472.26-15 JANITORIAL SUPPLIES 100-7010-472.27-01 HYDRO	100-7010-472.27-05 NATURAL GAS	100-7010-472.27-15 WATER 100-7010-472.27-30 CABLE/FIBRE OPTICS	100-7010-472.33-05 BUILDING MAINTENANCE	100-7010-472.34-01 GARBAGE CONTRACT	100-7010-472.34-45 SNOW REMOVAL CONTRACT	100-7010-472.50-10 MACHINERY & EQUIPMENT	* EXPENDITURE	** MAINTENANCE OF QUARTERS

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YTD FINANCIAL REPORT	AS AT 06/28/17

WORKSHEET NAME 2017POL PREPARED 06/28/17

			ADJUSTED	Y-T-D	CURRENT	TOT	:AL	LEFT TO	* SPENT TO DATE	
ACCOUNT	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	ACTUALS	ENCUMBRANCES	AG	ACTUALS			
100-701	12-472.26-50	CLOTHING / UNIFORM	80,000	29,057	40,181	9	69,238	10,762	.87	
100-703	12-472.29-10	POLICE SUPPLIES	30,500	11,729	2,425	14	1,154	16,346	4.6	
100-701	12-472.29-15	100-7012-472.29-15 GUN SUPPLIES	66,400	22,375	26,717	4	,092	17,308	.74	
100-701	12-472.29-20	POLICE TECH SERVICE SUPP	10,000	763	611	-	1,374	8,626	.14	
100-701	12-472.33-50	DRY CLEANING/MAINT	15,000	7,404	0	-1	7,404	7,596	.49	
100-701	100-7012-472.50-45 ERT	ERT	13,095	6,184	2,591	•	3,775	4,320	.67	
	EXPENDITURE		214,995	77,512	72,525	150	0,037	64,958	.70	
*	UNIFORMS/EQUIPMENT/MISC	UIPMENT/MISC	214,995	77,512	72,525	150	150,037	64,958	.70	

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PREPARED 06/28/17		YTD FINANC AS AT 06/2	YTD FINANCIAL REPORT AS AT 06/28/17				PAGE	10
WORKSHEET NAME 2017POL	7POL							
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL	LEFT TO SPEND	% SPENT TO DATE	
100-7014-362.04-79 * REVENUE	100-7014-362.04-79 REIMBURSEMENT OF EXPENSES * REVENUE	00	8,010- 8,010-	00	8,010-8,010-	8,010 8,010	.000	
100-7014-472.24-01 100-7014-472.24-20 100-7014-472.32-05 100-7014-472.33-07 100-7014-472.33-07 100-7014-472.33-55 100-7014-472.33-55 100-7014-472.36-01	100-7014-472.24-01 GAS 100-7014-472.24-20 TIRES 100-7014-472.32-05 VEHICLE LEASFRENTAL 100-7014-472.33-05 VEHICLE LEASFRENTAL 100-7014-472.33-07 EQUIPMENT MAINTENANCE 1100-7014-472.33-55 CAR MASHES 1100-7014-472.36-01 INSURANCE PREMIUMS * EXPENDITURE	135,000 26,400 4,800 118,500 125,200 1,200 77,800 20,000 508,900	61,908 5,410 57 3,264 44,000 33,107 67,381	33,900 33,900 34,286	61,908 5,410 3,264 44,386 67,007 67,381 249,413	73,092 20,990 4,743 3,524- 74,114 58,193 1,200 10,487 259,487	4 4 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
** MOBILE EQUIPMENT	PMENT	508,900	207,117	34,286	241,403	267,497	.47	
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	PREPARED 06/28/17 Worksheet name 2017FOL	YTD FINANCIAL REPORT AS AT 06/20/17	AL REPORT				PAGE	1
90,550		ADJUSTED BUDGET	Y-T-D ACTUALS	CURRENT ENCUMBRANCES	TOTAL	LEFT TO SPEND	* SPENT TO DATE	
90,550 72,560 3,365 75,925 14,625 .84 90,550 61,862 3,365 65,227 25,323 .72	14-79 REIMBURSEMENT OF EXPENSES	00	10,698-		10,698-	10,698 10,698	00.	
90,550 61,862 3,365 65,227 25,323 .72	10-70 TRAINING TURE	90,550	72,560	3,365	75,925	14,625	. 84 . 84	
	5)	90,550	61,862	3,365	65,227	25,323	.72	
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POL ACCOUNT DESCRIPTION REIMBURSEMENT OF EXPENSES ALTO 6/28/17 ADJUSTED Y-T-D CURRENT BUDGET ACTUALS ENCUMBRANCES AS 4,000 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 3,014- 0 10,000 1	PAGE	\$ SPENT TOTAL LEFT TO TO DATE SPEND	3,014- 3,014 .00 3,014- 3,014 .00	10,894 6,106 .75 12,081 2,919 .86 12,706 2,585 .27 12,706 506- 1.04 1,526 3,466 .33 21,040 13,460 .61 61,885 40,715 .60
ADJUSTED Y-BUDGET ACT 00/28/17 ADJUSTED Y-BUDGET ACT 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			00	,
द क	NCIAL REPORT /28/17	Y-T-D ACTUALS	3,014-	9,498 18,081 102 1,526 1,526 37,502 15,163
HER ACCOUNT DESCRIPTION 12.04-79 REIMBURSEMENT OF EXPENSES 13.22-99 MISC GENERAL SUPPLIES 12.32-20 COMPUTER EQUIPMENT LEASE 12.33-07 ROUIPMENT MAINTENANCE 12.33-07 ROUIPMENT MAINTENANCE 12.33-09 MISC SERVICES & RENTS 12.30-99 MISC SERVICES & RENTS 12.50-33 SOFTWARE UPGRADING	YTD FINA AS AT 06	ADJUSTED BUDGET	00	24,000 21,000 3,560 12,200 4,672 118,4672 118,500
	/28/17 AME 2017POL		2.04-79 REIMBURSEMENT OF EXPENSES NUE	2.26-99 MISC GENERAL SUPPLIES 2.33-20 COMPUTER EQUIPMENT LEASE 2.33-70 INTERNET SERVICE FEES 2.33-70 INTERNET SERVICE FEES 2.39-99 MISC SERVICES & RENTS 2.50-30 COMPUTER H/WARE 2.50-33 SOFTWARE UPGRADING



North Bay Police Service

P.O. Box 717, 135 Princess Street West, North Bay, ON P1B 8J8 705-497-5555 FAX 705-497-5591 Website: www.northbaypolice.on.ca

Scott Tod Deputy Chief of Police

Board Report

Shawn Devine

Chief of Police

Date of Report: June 12, 2017
Date of Meeting: July 4, 2017

Mr. D. O'Connor, Chair and members of the North Bay Police Services Board

Subject: Near North Crime Stoppers – 2017 Jail-a-thon

Recommendation: Information Item

On Thursday May 4, 2017, Near North Crime Stoppers hosted their annual Celebrity Jail-a-thon at the Northgate Shopping Centre. Nearly \$20,000 was raised during this one-day event.

As a Jail-a-thon suspect and convicted offender under the "Time is of the Essence Act" for excessive use of "Devine Time" I would like to congratulate the organizers and thank all the participants for their commitment to this worthwhile community event.

I invite any questions or comments from the Board.

Sincerely.

Chief of Police

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P.O. BOX 382 North Bay, ON P1B 8H5

1-800-222-TIPS

ISSUED DATE 6 JUNG 2017 DATE RECEIVED 4 MAY 2017

XX00 DOLLARS \$ 250.80

Thank You / Merci _ AUTHORIZED SIGNATURE - CITY NORTH NOWH BAY POHICE SCANICU BARRO AMOUNT RECEIVED TWO HUNDROD & FIFTY POSTAL CODE P1B (AC 2 RECEIVED FROM __ PROVINCE__ ADDRESS.

THIS IS AN OFFICIAL RECEIPT ISSUED FOR INCOME TAX PURPOSES - REGISTRATION NO. 13242 0290 RR0001



P.O. Box 382 North Bay, ON P1B 8H5 Tel: 705-497-5555 #507 Tipline: 1-800-222-8477(TIPS)

nearnorthcrimestoppers.com

May 29, 2017

Chief Shawn Devine
North Bay Police Department
135 Princess St.
North Bay, ON P1B 6C2

Dear Chief Devine,

Thank you for your participation in another very successful Jailathon. Nearly \$ 20,000 was raised in this one-day event; we all recognize that it wouldn't be possible without such a tremendous team of 'convicts'.

The court has been assured that you will obey section 1.1 of the Time is of the Essence Act in the future by setting phone alerts for your upcoming schedule. Since you were also charged with impersonating Polkaroo, the sentence can be reduced by agreeing to fill the shoes of our mascot, Nipper, at a future Crime Stoppers' promotional event.

Seriously though, it's 'Friends of Crime Stoppers' like you, who willingly put in a helping hand that make this program run so well.

THANK YOU, once again for your support and for spending some of your "Devine Time" with us at the Jailathon.

Sincerely,

Tracy Johnston Executive Director

Near North Crime Stoppers

Tracy Johnston